

N Hamp
35d.07
J14
1987

ANNUAL REPORT

of the Officers of the Town



Jackson

New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1987

University of New Hampshire

Library

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1987

INDEX

Town Officers.....	3
Town Warrant.....	4
Schedule of Town Property.....	9
Revenue Sharing Account.....	9
Selectmen's Report.....	10
Town Budget (1988).....	11
Statement of Appropriations.....	15
1987 Summary of Inventory, Taxes Assessed and Tax Rate.....	16
Comparative Statement of Appropriations/Expenditures (1987).....	17
Balance Sheet (Assets/Liabilities 1987).....	19
Tax Collector's Report.....	21
Treasurer's Report.....	23
Detail of Receipts.....	24
Detail of Payments.....	26
Summary of Payments.....	31
Town Clerk's Report.....	31
Auditor's Certificate.....	31
Trustees of Trust Funds Report.....	32
Financial Report - Jackson Water Precinct.....	35
Library Trustees' Report.....	36
Cemetery Trustees' Report.....	38
Conservation Commission's Report.....	39
Road Agent's Report.....	42
Jackson Police Department's Report.....	43
Report of Brest Fire Warden/State Forest Ranger.....	44
Report of Jackson Fire Department.....	45
Bartlett-Jackson Ambulance Service's Report.....	46
Jackson Planning Board - 1987.....	48
North Country Council Annual Report.....	49
Minutes of 1987 Annual Town Meeting.....	50
Town Clerk's Report - Vital Statistics.....	53
Jackson School District's Report.....	S-1 -

TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK/TAX COLLECTOR

W. Robert Lunt

DEPUTY TOWN CLERK/TAX COLLECTOR

Ruth M. Williams

SELECTMEN

Ross L. Heald

Peter E. Kelly

Lorraine G. Tilney

TREASURER

Ann J. McGraw

ROAD AGENT

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

Margaret M. Frost

John B. Pepper

Joanna G. Kelly

TRUSTEES OF CEMETERIES

Margaret M. Frost

Elizabeth L. Abbott

William H. Browne

LIBRARY TRUSTEES

Pamela D. Abbott

Paul J. Loeser, Jr.

Christine Elliott

AUDITOR

Mary Ann Limerick

BALLOT INSPECTORS

Alicia M. Hawkes

Marie A. Kelley

Pamela D. Abbott

Marianne N. Heald

HEALTH OFFICER

Alexander M. Burgess

SUPERVISORS OF CHECK LIST

Carol M. Brown

Lewis P. Bissell

Meredith W. Christie

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 8th of March, next, at nine of the clock in the morning, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing. Polls open at 9:00 A.M. and close at 6:00 P.M..

1 Moderator for	2 years
1 Selectman for	3 years
1 Trustee of the Trust Funds for	3 years
1 Trustee of Cemeteries for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year
1 Road Agent for	1 year
1 Supervisor of the Checklist for	6 years

2. To see if the Town will vote to amend the Jackson Zoning Ordinance as proposed by the Planning Board.

This amendment clarifies the definition of Frontage in Section 1, Minimum Lot Size, Paragraph C. (8)

3. To see if the town will vote to adopt by reference as an Ordinance the Life Safety Code, NFPA Document Number 101, 1981 Edition, as amended, and to empower the Jackson Fire Chief with enforcement responsibilities.

NOTICE: Articles 2. and 3. will be on a special ballot. Polls will be open from 9:00 A.M. to 6:00 p.m. for voting on these Articles.

4. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

5. Town Officers' Salaries	\$ 16,900.00
6. Town Officers' Expenses	49,000.00
7. Town Offices Rent	3,600.00
8. Maintenance of Highways	144,000.00
9. Maintenance of Sidewalks	1,000.00
10. Street Signs	1,000.00
11. Police Department	62,000.00
12. Fire Department	40,000.00

13. Emergency Communications	4,200.00
14. Ambulance Service	6,480.00
15. Solid Waste Disposal	100,000.00
16. Maintenance of Town Property-Buildings	3,500.00
17. Maintenance of Town Park	3,000.00
18. Maintenance of Cemeteries	4,500.00
19. Street Lighting	6,500.00
20. Insurance, Including Blue Cross/Blue Shield	53,500.00
21. Social Security and N. H. Retirement System	17,000.00
22. Town Library	6,600.00
23. Planning Board	9,200.00
24. North Country Council	1,285.90
25. Conservation Commission	1,500.00
26. Legal Expenses and Damages	10,000.00
27. Civil Defense	100.00
28. Welfare	2,000.00
29. To see if the Town will vote to raise and appropriate the sum of <u>\$1,200.00</u> in support of the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by Barbara M. Theriault, et al.	
30. To see if the Town will vote to raise and appropriate the sum of <u>\$100.00</u> for the Red Cross Swimming Program. Agreeable to a petition signed by Helen E. Whitney, et al.	
31. To see if the Town will vote to raise and appropriate the sum of <u>\$1,121.40</u> for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Jackson. Agreeable to a petition signed by Helen E. Whitney, et al.	
32. To see if the Town will vote to raise and appropriate the sum of <u>\$345.00</u> for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Ann H. Bennett, et al.	
33. To see if the Town will vote to raise and appropriate the sum of <u>\$1,450.00</u> for the support of the Gibson Center for Senior Services and the Gibson Center Meals and Wheels Programs. Agreeable to a petition signed by Judith H. Johnson, et al.	

34. To see if the Town will vote to raise and appropriate the sum of \$860.00 to provide a Valley Social Service Worker to assist the eight towns now served by Gibson Center for Senior Services. Agreeable to a petition signed by Judith H. Johnson, et al.
35. To see if the Town will vote to raise and appropriate the sum of \$865.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Susan W. Fox, et al.
36. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the support of the Community Action Outreach Program. Agreeable to a petition signed by Robert O. Johnson, et al.
37. To see if the Town will vote to raise and appropriate the sum of \$165.00 to assist Birthright, Inc., a New Hampshire all volunteer, non-profit organization dedicated to helping needy pregnant women and care for their children by assisting with prenatal, parenting and adoption needs. Agreeable to a petition signed by Nancy L Crowther, et al.
38. To see if the Town will vote to raise and appropriate the sum of \$825.00 to assist the Family Health Center (Family Planning, Pre-Natal and Primary Care Programs). Agreeable to a petition signed by Jennifer Kirk, et al.
39. To see if the Town will vote to raise and appropriate the sum of \$356.95 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Jackson. Agreeable to a petition signed by Kim Perley, et al.
40. To see if the Town will vote to raise and appropriate the sum of \$400.00 in support of Carroll County Against Domestic Violence and Rape. Agreeable to a petition signed by Lori Jean Kinsey, et al.
41. To see if the Town will vote to raise and appropriate the sum of \$750.00 for the support of the Eastern Slope Airport Authority. Agreeable to a petition signed by J. Arthur Doucette, et al.
42. To see if the Town will vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. Agreeable to a petition signed by W. Robert Lunt, et al.
43. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1988.
44. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to repair and resurface Town roads.
45. To see if the Town will vote to raise and appropriate the sum of \$21,000.00 to reconstruct Town roads.

46. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
47. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the design, installation and maintenance of fire ponds and the installation of dry-hydrants.
48. To see if the Town will vote to raise and appropriate the sum of \$15,600.00 for the purpose of purchasing a Wing Plow for the Highway Grader.
49. To see if the Town will vote to raise and appropriate the sum of \$14,000.00 for the purchase of a New Police Cruiser and to authorize the withdrawal of \$7,000.00 plus accrued interest from the Capital Reserve Fund for a new Police Cruiser with the balance to be raised by taxation.
50. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Capital Reserve Fund for Fire Department Equipment.
51. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility.
52. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Capital Reserve Fund for Revaluation of the Town to be conducted by the Appraisal Division of the Department of Revenue Administration.
53. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Capital Reserve Fund for Highway Department Equipment.
54. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for a New Ambulance.
55. To see if the Town will authorize the Board of Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purpose of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under State and Federal programs, and authorize the selectmen to apply for and accept the State or Federal matching funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the conservation commission.
56. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year, in accordance with R.S.A. 31:95b.

57. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with R.S.A. 80:42 and as justice may require.
58. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
59. To see if the Town is in favor of the Conway State Liquor store being open on Sundays. Agreeable to a petition signed by Sarah J Clemons, et al. A Non Binding Referendum
60. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 19th day of February in the year of our Lord nineteen hundred and eighty-eight.

A True Copy - Attest:

W. ROBERT LUNT
Town Clerk

PETER E. KELLY

ROSS L. HEALD

LORRAINE G. TILNEY

Selectmen of the Town of
Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1987:

Town Hall, Land and Buildings	\$	72,700.00
Furniture and Equipment		8,000.00
Library, Building Only		18,850.00
Furniture and Equipment		7,500.00
Police Department - Equipment		20,000.00
Fire Department - Equipment		210,000.00
Highway Department, Land and Buildings		100,000.00
Equipment		235,000.00
Materials and Supplies		4,000.00
Ambulance (Jackson's Share of Capital Costs)		15,000.00
Equipment and Supplies		11,500.00
Parks, Commons and Playgrounds		67,150.00
School, Land and Buildings, Equipment		163,050.00
All other property and equipment		292,920.00
Prospect Farm - Land Only	\$117,000.00	
Profile Rock - Land Only	8,250.00	
Dump - Land Only	5,050.00	
Dump - Transfer Site Equipment	70,620.00	
Bartlett/Jackson Solid Waste Site - Land Only	<u>92,000.00</u>	
	\$292,920.00	

\$ 1,225,670.00

REVENUE SHARING ACCOUNT

1987

Balance on Hand, January 1, 1987	\$	383.06
Interest		<u>20.66</u>
Balance on Hand: January 1, 1988	\$	403.72

SELECTMEN'S REPORT

The Selectmen met with the Citizens' Sounding Board late in December to discuss and receive input for the 1988 proposed budget. The consensus was to continue the program of maintaining the current level of municipal services, repairing and maintaining town roads and building up capital reserve funds for future capital expenditures. The proposed budget of \$765,409.00 represents a decrease from last year's \$817,596.00, but reduced estimated revenues mean that the amount to be raised by taxes will be slightly higher.

The Town portion of the tax rate should remain stable, however, due to an astonishing increase in the tax base because of new construction. Between April 1, 1986, and April 1, 1987, there was a 13.7% increase from \$55,634,369.00 to \$63,271,826.00. There are indications that the construction boom is slowing down, however, and we expect a smaller but still substantial increase in the tax base between April 1, 1987, and April 1, 1988. Jackson still enjoys one of the lowest equalized tax rates in the State of New Hampshire.

On the Solid Waste Disposal front, we have purchased a compactor and two rollaway containers to haul trash to the landfill in Bethlehem. It was our intention to have the transfer station in operation at the present dump last fall, but we were initially unable to get anyone to bid on the site work and concrete work. We expect to be in operation by late spring. Because of the high proportion of second homes and resulting wide fluctuation in the amount of trash generated, it is difficult to estimate costs. It will be very expensive, however, and it will probably be necessary to institute trash separation for recycling purposes to reduce costs after we have observed how the transfer station works.

The Selectmen, with the assistance of an informal committee, have been exploring various possibilities for a new town office and police station. We have had a comprehensive appraisal made of the Gray's Inn property and our present thinking is to purchase that portion of the property near the existing Town Garage and Fire Station. This would require voter approval at a Special Town Meeting. It is our hope that our offer would be accepted so that eminent domain proceedings would not be necessary.

As always, the Selectmen would like to express sincere appreciation to all of those serving on the various boards and commissions for their dedication. We welcome hearing from anyone who might be interested in serving on any of the boards or who might have any ideas or suggestions which might benefit the Town.

Respectfully submitted,

Peter E. Kelly, Chairman
Lorraine G. Tilney
Ross L. Heald

BUDGET OF THE TOWN OF JACKSON
1988

PURPOSE OF APPROPRIATIONS:	Appropriations		Actual Expenditures		Appropriations	
	Previous	Fiscal Year	Previous	Fiscal Year	Ensnuing	Fiscal Year
<u>GENERAL GOVERNMENT:</u>						
Town Officers' Salary	\$ 13,900.00		\$ 13,900.00		\$ 16,900.00	
Town Officers' Expenses	34,900.00		31,326.00		37,800.00	
Election and Registration Expenses	500.00		259.00		700.00	
Cemeteries	4,500.00		4,500.00		4,500.00	
Expenses Town Hall and Other Buildings	4,000.00		3,595.00		3,500.00	
Reappraisal of Property/Town Map	5,000.00		6,660.00		10,500.00	
Planning and Zoning	10,369.00		8,645.00		10,486.00	
Legal Expenses	10,000.00		4,066.00		10,000.00	
Advertising and Regional Association	1,300.00		1,300.00		1,950.00	
Office Rent	3,500.00		3,458.00		3,600.00	
<u>PUBLIC SAFETY:</u>						
Police Department	59,900.00		54,653.00		62,000.00	
Fire Department	35,900.00		22,650.00		40,000.00	
Civil Defense	100.00		100.00		100.00	
Emergency Communications	4,200.00		4,923.00		4,200.00	
Hydrant Services	3,500.00		3,500.00		3,500.00	
<u>HIGHWAYS, STREETS AND BRIDGES:</u>						
Town Maintenance	183,000.00		186,982.00		174,000.00	
Street Lighting	6,500.00		5,445.00		6,500.00	
Street Signs	1,000.00		104.00		1,000.00	
State Aid Reconstruction	2,000.00		2,000.00		2,000.00	
Sidewalk Maintenance	1,000.00		0.00		1,000.00	
<u>SANITATION:</u>						
Solid Waste Disposal	100,000.00		91,506.00		100,000.00	

<u>HEALTH:</u>				
Health and Social Services	4,900.00		4,900.00	6,688.00
Hospital and Ambulance	6,125.00		6,125.00	6,480.00
<u>WELFARE:</u>				
General Assistance	2,000.00		120.00	2,000.00
<u>CULTURE AND RECREATION:</u>				
Library	6,300.00		6,300.00	6,600.00
Parks and Recreation	2,100.00		2,880.00	3,100.00
Conservation Commission	1,500.00		1,500.00	1,500.00
Christmas Wreaths	1,000.00		61.00	0.00
<u>DEBT SERVICE:</u>				
Principal of Long Term Notes	25,910.00		25,910.00	18,333.00
Interest Expense - Long Term Note	2,192.00		2,192.00	2,372.00
<u>CAPITAL OUTLAY:</u>				
Road Reconstruction	21,000.00		22,366.00	21,000.00
Fire Ponds/Dry Hydrants	5,000.00		1,106.00	3,000.00
Dundee Bridge Reconstruction	25,000.00		0.00	0.00
Highway Department Grader	80,000.00		92,253.00	0.00
Grader Wing/Plow	0.00		0.00	15,600.00
Police Cruiser	0.00		0.00	14,000.00
<u>OPERATING TRANSFERS OUT</u>				
<u>PAYMENTS TO CAPITAL RESERVE FUNDS</u>				
Police Cruiser	7,000.00		7,000.00	0.00
Fire Department Equipment	20,000.00		20,000.00	20,000.00
Solid Waste Facility	25,000.00		25,000.00	25,000.00
Reappraisal	20,000.00		20,000.00	20,000.00
New Ambulance	10,000.00		10,000.00	10,000.00
Highway Department Equipment	0.00		0.00	25,000.00

MISCELLANEOUS:

FICA and New Hampshire Retirement	14,000.00	14,506.00	17,000.00
Insurance	53,000.00	48,230.00	53,000.00
Unemployment Compensation	500.00	411.00	500.00
TOTAL APPROPRIATIONS	\$817,596.00	\$760,432.00	\$765,409.00
LESS: Amount of Estimated Revenues, Exclusive of Taxes			237,408.00
AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes)			\$528,001.00

SOURCES OF REVENUE

<u>SOURCE OF REVENUE:</u>	Estimated Revenue Previous Fiscal Year	Actual Revenues Previous Fiscal Year	Estimated Revenue Ensuuing Fiscal Year
<u>FROM LOCAL TAXES:</u>			
Resident Taxes	\$ 4,200.00	\$ 4,090.00	\$ 4,200.00
Yield Taxes	6,000.00	6,381.00	2,000.00
Interest and Penalties on Taxes	5,000.00	5,773.00	5,000.00
<u>INTERGOVERNMENTAL REVENUES-STATE</u>			
Shared Revenue Block Grant	22,000.00	7,687.00	7,687.00
Highway Block Grant	19,716.00	19,716.00	21,212.00
Reimburse. a/c State-Federal Forest Land	17,455.00	17,455.00	21,801.00
Gasoline Tax Refund	1,000.00	1,017.00	1,000.00
<u>INTERGOVERNMENTAL REVENUES-FEDERAL</u>			
Payment in Lieu of Taxes-National Forest	0.00	3,138.00	0.00
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	55,000.00	82,278.00	75,000.00
Dog Licenses	350.00	260.00	300.00
Business Licenses, Permits and Filing Fees	1,000.00	1,106.00	1,000.00
Subdivision Application & Septic Inspec. Fees	3,500.00	3,647.00	3,500.00

CHARGES FOR SERVICES:

Income from Departments	2,000.00	3,236.00	3,000.00
Rent of Town Property	500.00	275.00	0.00

MISCELLANEOUS REVENUES:

Interest on Deposits	12,000.00	14,039.00	12,000.00
Sale of Town Property	0.00	3,015.00	0.00
Fines	1,000.00	200.00	500.00
Cable TV Franchise Fees	1,500.00	1,637.00	2,208.00
Refunds and Reimbursements	3,000.00	4,521.00	4,000.00

OTHER FINANCING SOURCES:

Proceeds of Long Term Notes	0.00	55,000.00	0.00
Withdrawals from Capital Reserve	0.00	0.00	7,000.00
Transfer from Surplus	85,000.00	110,119.00	66,000.00

TOTAL ESTIMATED REVENUES AND CREDITS

	\$240,221.00	\$ 344,590.00	\$ 237,408.00
--	--------------	---------------	---------------

STATEMENT OF APPROPRIATIONS

<u>APPROPRIATIONS:</u>		\$ 817,596.00
Town Officers' Salaries	\$ 13,900.00	
Town Officers' Expenses	33,400.00	
Election and Registration Expenses	500.00	
Cemeteries	4,500.00	
Town Hall/Other Building Expenses	4,000.00	
Reappraisal of Property/Tax Map Update	5,000.00	
Planning and Zoning	10,369.00	
Legal Expenses	10,000.00	
Advertising and Regional Associations	1,300.00	
Rental of Selectmen's Office	3,500.00	
Police Department	59,900.00	
Fire Department	35,900.00	
Civil Defense	100.00	
Building Inspector	1,500.00	
Emergency Communications	4,200.00	
Hydrant Services	3,500.00	
Town Highway Maintenance	183,000.00	
Street Lighting	6,500.00	
Street Signs	1,000.00	
State Aid Reconstruction	2,000.00	
Sidewalk Maintenance	1,000.00	
Solid Waste Disposal	100,000.00	
Health Agencies	4,900.00	
Hospital and Ambulance	6,125.00	
Welfare	2,000.00	
Library	6,300.00	
Parks and Recreation	2,100.00	
Conservation Commission	1,500.00	
Christmas Wreaths	1,000.00	
Principal - Long Term Note	25,910.00	
Interest Expense - Long Term Note	2,192.00	
Road Reconstruction	21,000.00	
Fire Ponds/Dry Hydrants	5,000.00	
Dundee Bridge Reconstruction	25,000.00	
Highway Department Grader	80,000.00	
Capital Reserve Accounts:	82,000.00	
Police Cruiser	\$ 7,000.00	
Fire Department Equipment	20,000.00	
Solid Waste Facility	25,000.00	
Reappraisal	20,000.00	
Ambulance	10,000.00	
	<u>\$82,000.00</u>	
FICA and New Hampshire Retirement	14,000.00	
Insurance & Blue Cross/Blue Shield	53,000.00	
Unemployment Compensation	500.00	
TOTAL APPROPRIATIONS	\$ 817,596.00	
<u>ESTIMATED REVENUES AND CREDITS:</u>		\$ 312,230.00
Resident Taxes	\$ 4,280.00	
Yield Taxes	6,211.00	
Interest and Penalties on Taxes	5,000.00	
Shared Revenue - Block Grant	7,687.00	

Highway Block Grant	19,716.00
Reimburse. a/c State-Federal Forest Lands	14,165.00
Gasoline Tax Refund	1,000.00
Motor Vehicle Permit Fees	60,000.00
Dog Licenses	300.00
Business Licenses, Permits and Filing Fees	1,000.00
Subdivision Applications and Septic System Inspection Fees	3,500.00
Income from Departments	2,500.00
Rental of Town Property	500.00
Interest on Deposits	10,000.00
Sale of Town Property	3,015.00
Fines and Investigative Reports	1,800.00
Cable TV Franchise Fees	1,637.00
Refunds and Reimbursements	4,800.00
Proceeds of Long-Term Note	55,000.00
Transfer from Surplus	110,119.00
TOTAL ESTIMATED REVENUES AND CREDITS	\$ 312,230.00

TAX RATE COMPUTATION

Total Town Appropriation	\$ 817,596.00
Total Revenues and Credit	(-) 312,230.00
Net Town Appropriations	505,366.00
Net School Tax Assessment	(+) 367,787.00
County Tax Assessment	(+) 67,997.00
Total of Town, School and County	941,150.00
Deduct: Total Business Profits Tax Reimbursement	(-) 14,451.00
Add: War Service Credits	(+) 2,950.00
Add: Overlay	(+) 14,499.00
Property Taxes to be Raised	944,648.00
Less: War Service Credits	(-) 2,950.00
Total Tax Commitment	\$ 941,698.00

SUMMARY INVENTORY OF VALUATION
(1987)

VALUATION:

LAND

Current Use Land (At Current Use Values)	\$ 831,549.00
Residential Land	17,152,243.00
Commercial/Industrial	2,961,384.00
	<u>\$20,945,176.00</u>

\$20,945,176.00

BUILDINGS

Residential	\$34,839,700.00
Manufactured Homes/Trailers	51,150.00
Commercial/Industrial	7,041,700.00
	<u>\$41,932,550.00</u>

41,932,550.00

PUBLIC UTILITIES

499,100.00

TOTAL VALUATION BEFORE EXEMPTIONS:

\$63,376,826.00

Less: Elderly Exemptions

(-) 105,000.00

NET VALUATION ON WHICH TAX RATE IS COMPUTED

\$63,271,826.00

TAX RATE: \$14.93

Town \$ 8.17

School 5.71

County 1.05

(Tax Rates are for each \$1,000.00 of Assessed Valuation.)

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES
Fiscal Year Ending December 31, 1987

<u>TITLE OF APPROPRIATIONS</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Town Officers' Salaries	\$ 13,900.00	\$ 13,900.00		
Town Officers' Expenses	40,400.00	38,245.43	2,154.57	
Town Office Rent	3,500.00	3,457.64	42.36	
Maintenance of Highways	136,000.00	137,427.61		(1,427.61)
Maintenance of Sidewalks	1,000.00	-0-	1,000.00	
Police Department	59,900.00	54,653.48	5,246.52	
Fire Department	35,900.00	22,649.88	13,250.12	
Emergency Communications	4,200.00	4,922.50		(722.50)
Ambulance Service	4,800.00	4,800.00		
Solid Waste Disposal	100,000.00	91,505.72	8,494.28	
Maintenance of Town Buildings	4,000.00	3,595.34	404.66	
Maintenance of Town Park	2,000.00	2,779.93		(779.93)
Maintenance of Cemeteries	4,500.00	4,500.00		
Street Lighting	6,500.00	5,444.54	1,055.46	
Insurance, Blue Cross/Blue Shield	53,500.00	48,641.62	4,858.38	
Social Security, N.H.R.	14,000.00	14,506.15		(506.16)
Town Library	6,300.00	6,300.00		
Planning Board	9,200.00	7,476.06	1,723.94	
North Country Council	1,169.00	1,169.00		
Conservation Commission	1,500.00	1,500.00		
Legal Expenses	10,000.00	4,065.78	5,934.22	
Civil Defense	100.00	100.00		
Welfare Claims	2,000.00	119.86	1,880.14	
Mt. Washington Valley CC	800.00	800.00		
Eastern Slope Regional Airport	500.00	500.00		

Red Cross Swimming Program	100.00	100.00	
Memorial Hospital	1,325.00	1,325.00	
Visiting Nurses	1,168.20	1,168.20	
MWV Children & Youth	330.00	330.00	
Gibson Center	1,060.00	1,060.00	
Carroll County Mental Health	820.00	820.00	
Community Action Program	250.00	250.00	
Birthright, Inc.	165.00	165.00	
Carroll County Family Planning	750.00	750.00	
Children Unlimited, Inc.	356.95	356.95	
State Aid Reconstruction	2,000.00	2,000.00	(2,554.10)
Town Road Repairs	47,000.00	49,554.10	(1,366.07)
Town Road Reconstruction	21,000.00	22,366.07	
Hydrant Services	3,500.00	3,500.00	
Fire Ponds/Dry Hydrants	5,000.00	1,105.85	3,894.15
Dundee Bridge Reconstruction	25,000.00		25,000.00
Highway Grader Purchase	80,000.00	92,253.00	(12,253.00)
Police Cruiser Capital Reserve	7,000.00	7,000.00	
Fire Dept. Equip. Capital Reserve	20,000.00	20,000.00	
Solid Waste Capital Reserve	25,000.00	25,000.00	
Town Revaluation Capital Reserve	20,000.00	20,000.00	
Ambulance Capital Reserve	10,000.00	10,000.00	
Street Signs	1,000.00	104.00	896.00
Christmas Decorations	1,000.00	61.03	938.97
	<u>\$ 789,494.15</u>	<u>\$ 732,329.74</u>	<u>(19,609.36)</u>
			<u>-19,609.36</u>
			<u>\$ 57,164.41</u>

NET UNEXPENDED BALANCE

BALANCE SHEET

Assets and Liabilities
(December 31, 1987)ASSETS:

Cash in Hands of Treasurer:		\$269,725.02
NOW Checking Account	\$ 50,368.12	
General Revenue Sharing Account	403.72	
Escrow Account	1,046.94	
Investment Account	196,952.32	
State Aid Reconstruction Account	2,061.07	
Flood Damage Account	14,439.70	
Wildcat Brook Study Account	4,453.15	
	<u>\$269,725.02</u>	

Capital Reserve Funds:		236,827.41
Fire Department Equipment	\$ 69,126.60	
Solid Waste Facility	80,573.06	
Town Administrative Office	27,544.36	
Reappraisal of Town	36,130.98	
New Ambulance	16,452.41	
New Police Cruiser	7,000.00	
	<u>\$236,827.41</u>	

Accounts Due to Town:		
Town Billing	\$ 1,275.02	1,275.02
Unredeemed Taxes:		10,434.59
Levy of 1986	\$ 1,204.08	
Levy of 1985	4,201.85	
Levy of 1984	5,028.66	
	<u>\$ 10,434.59</u>	

Uncollected Taxes:		107,973.16
Levy of 1987	\$107,434.38	
Levy of 1986	538.78	
	<u>\$107,973.16</u>	

TOTAL ASSETS: \$626,235.20

LIABILITIES:

Bills Outstanding		\$ 14,883.70
Unexpended Balances of Special Appropriations		28,894.15
Dundee Bridge Reconstruction	\$25,000.00	
Fire Ponds/Dry Hydrants	3,894.15	
	<u>\$28,894.15</u>	
Unexpended Revenue Sharing Funds		403.72
Wildcat Brook Study Escrow Account		4,453.15
Civil Defense Fund Escrow Account		541.21
Flood Damage Escrow Account		13,950.00
School District Taxes Payable		200,787.00
Capital Reserve Funds:		236,827.41
Fire Department Equipment	\$ 69,126.60	
Solid Waste Facility	80,573.06	
Town Administrative Office	27,544.36	

Capital Reserve Funds (Cont'd.):

Reappraisal of Town	36,130.98
New Ambulance	16,452.41
New Police Cruiser	<u>7,000.00</u>
	\$236,827.41

Total Accounts Owed by Town

\$500,740.34

State & Town Joint Highway Construction Account:

Balance in Town Treasury

2,061.07

TOTAL LIABILITIES

\$502,801.41

CURRENT SURPLUS

123,433.79

GRAND TOTAL

\$626,235.20

SURPLUS (December 31, 1986)

\$176,170.07

SURPLUS (December 31, 1987)

123,433.79

DECREASE IN SURPLUS

\$52,736.28

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1987

Town of Jackson

- DR. -

-----Levies of-----

<u>Uncollected Taxes - Beginning of Fiscal Year:</u>	<u>1987</u>	<u>1986</u>	<u>Prior</u>
Property Taxes.		\$68,666.65	
Resident Taxes.		480.00	
<u>Taxes Committed to Collector:</u>			
Property Taxes.	\$942,222.69		
Resident Taxes.	4,280.00		
Yield Taxes	6,211.42		
<u>Added Taxes:</u>			
Resident Taxes.	120.00		
<u>Interest Collected on Delinquent Taxes: . . .</u>	1,084.55	4,651.00	
<u>Penalties Collected on Resident Taxes:. . . .</u>	5.00	32.00	
 TOTAL DEBITS	 \$953,923.66	 \$73,829.65	

- CR. -

Remittances to Treasurer During Fiscal Year:

Property Taxes.	\$835,138.17	\$68,127.87
Resident Taxes.	3,730.00	360.00
Yield Taxes	6,211.42	
Interest Collected During Year.	1,084.55	4,651.00
Penalties on Resident Taxes	5.00	32.00

Abateements Made During Year:

Property Taxes.	10.14	
Resident Taxes.	310.00	120.00

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes.	107,074.38	538.78
Resident Taxes.	360.00	

TOTAL CREDITS

\$953,923.66 \$73,829.65

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1987

Town of Jackson

- DR. -

----Tax Sales on Account of Levies of----

	1986	1985	Previous Yrs.
* Balance of Unredeemed Taxes - Beginning Fiscal Year		\$7,182.50	\$8,342.02
** Taxes Sold To Town During Current Fiscal Year	\$3,276.59		
Interest Collected After Sale . . .	98.10	390.05	1,616.37
 TOTAL DEBITS	<u>\$3,374.69</u>	<u>\$7,572.55</u>	<u>\$9,958.39</u>

- CR. -

Remittance to Treasurer During Year:

Redemptions	\$2,072.51	\$2,980.65	\$3,313.36
Interest & Costs After Sale	98.10	390.05	1,616.37
Unredeemed Taxes - End of Year . .	<u>1,204.08</u>	<u>4,201.85</u>	<u>5,028.66</u>
TOTAL CREDITS	<u>\$3,374.69</u>	<u>\$7,572.55</u>	<u>\$9,958.39</u>

* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1987 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale sold to Town held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

Respectfully submitted,

W. Robert Lunt
Tax Collector

TREASURER'S REPORT
SUMMARY OF RECEIPTS

GENERAL FUND

Received from:

Tax Collector	\$ 931,639.53
Town Clerk	82,543.00
Federal Government	13,138.00
State Government	60,326.28
Refunds/Reimbursements	5,592.51
Other Sources	501,502.90

TOTAL RECEIPTS (Jan. 1 thur Dec. 31, 1987)	\$ 1,594,742.22
--	-----------------

Balance on hand, January 1, 1987	14,863.77
----------------------------------	-----------

	1,609,605.99
--	--------------

Paid Out by Selectmen's Orders	1,559,237.87
--------------------------------	--------------

Balance on hand, January 1, 1988		\$50,368.12
----------------------------------	--	-------------

GENERAL REVENUE SHARING ACCOUNT

Balance on hand, January 1, 1987	\$ 383.06
----------------------------------	-----------

Interest	20.66
----------	-------

Balance on hand, January 1, 1988		\$ 403.72
----------------------------------	--	-----------

ESCROW ACCOUNT

Balance on hand, January 1, 1987	\$ 2,963.51
----------------------------------	-------------

Interest	145.71
----------	--------

Receipts	119.00
----------	--------

	3,228.22
--	----------

Withdrawals	2,181.28
-------------	----------

Balance on hand, January 1, 1988		\$ 1,046.94
----------------------------------	--	-------------

INVESTMENT ACCOUNT

Balance on hand, January 1, 1987	\$ 279,685.76
----------------------------------	---------------

Deposits	335,000.00
----------	------------

Interest	12,266.56
----------	-----------

	626,952.32
--	------------

Withdrawals	430,000.00
-------------	------------

Balance on hand, January 1, 1988		\$196,952.32
----------------------------------	--	--------------

S.A.R. ACCOUNT

Balance on hand, January 1, 1987	\$ 8.89
----------------------------------	---------

Deposit	2,000.00
---------	----------

Interest	52.18
----------	-------

Balance on hand, January 1, 1988		\$ 2,061.07
----------------------------------	--	-------------

FLOOD DAMAGE ACCOUNT

Initial Deposit	\$ 13,950.00
-----------------	--------------

Interest	495.66
----------	--------

	14,445.66
--	-----------

Checks	5.96
--------	------

Balance on hand, January 1, 1988		\$ 14,439.70
----------------------------------	--	--------------

WILDCAT BROOK STUDY ACCOUNT

Balance on hand, January 1, 1987	\$	184.50	
Deposits		10,000.00	
Interest		48.15	
		<u>10,232.65</u>	
Bank Charges		3.24	
Withdrawals:			
Town of Jackson	\$	181.26	
George J. Bordash		5,595.00	
		<u>5,776.26</u>	
Balance on hand, January 1, 1988			\$ 4,453.15

DETAIL OF RECEIPTSTax Collector:

Property Taxes, 1987	\$	835,138.17	
Interest, 1987		1,084.55	
Resident Taxes, 1987		3,730.00	
Resident Penalties, 1987		5.00	
Yield Taxes, 1987		6,211.42	
Property Taxes, 1986		68,127.87	
Interest, 1986		4,651.00	
Resident Taxes, 1986		360.00	
Resident Penalties, 1986		32.00	
Overpayments		1,806.58	
Redemptions:			
Sale	\$	8,386.42	
Costs		<u>2,106.52</u>	
		<u>10,492.94</u>	\$ 931,639.53

Town Clerk:

Auto Registrations	\$	82,278.00	
Dog Licenses		260.00	
Filing Fees		<u>5.00</u>	
			\$ 82,543.00

Federal Government:

Forest Lands - Payment in lieu of taxes	\$	3,138.00	
Reconstruction - East Branch Road		<u>10,000.00</u>	
			\$ 13,138.00

State Government:

Forest Lands - Payment in lieu of taxes	\$	17,455.36	
Gasoline Tax Refund		1,017.23	
Highway Block Grant		19,715.78	
Revenue Distribution		<u>22,137.91</u>	
			\$ 60,326.28

Refunds/Reimbursements:

Blue Cross/Blue Shield	\$	3,027.24	
Copies		63.25	
Emergency Communications		907.55	
Fire Department (Fire Warden's Expenses)		130.77	
Highway Department		1,075.09	
Insurance Refund		30.00	
Telephone		31.19	

Refunds/Reimbursements (Cont'd.)

Town Maps	25.00	
Town Officers' Expenses	<u>302.42</u>	
	\$	5,592.51

Other Sources:

Board of Adjustment	\$ 150.00	
Building Permits	1,095.00	
NOW Interest	1,772.19	
Planning Board	2,197.00	
Police Department	1,770.00	
Rental of Town Property	275.00	
Septic System Inspection Fees	1,300.00	
Transfers from Other Accounts	432,181.28	
Bad Check	339.92	
Fine	200.00	
Cable TV Franchise Fee	1,637.14	
Current Use Recording Fee	6.00	
Long-Term Note Proceeds (Grader)	55,000.00	
Unemployment Compensation Dividend	341.00	
Yield Tax Assessment by State-Prior Year	169.89	
Miscellaneous	53.48	
Sale of Town Property	<u>3,015.00</u>	
	\$	501,502.90
Receipts (January 1, 1987 thru December 31, 1987)	\$	1,594,742.22
Cash on Hand, January 1, 1987		<u>14,863.77</u>
TOTAL RECEIPTS	\$	1,609,605.99

Respectfully submitted,

Ann J. McGraw, Treasurer

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 59,198.41
Protection of Persons and Property	(Detail II)	144,612.54
Health and Sanitation	(Detail III)	102,530.87
Highways and Bridges	(Detail IV)	218,480.25
Library	(Detail V)	6,300.00
Public Welfare	(Detail VI)	119.86
Parks and Recreation	(Detail VII)	2,940.96
Public Service Enterprises	(Detail VIII)	4,500.00
Unclassified	(Detail IX)	359,077.38
Debt Service	(Detail X)	28,102.15
Capital Outlay	(Detail XI)	120,470.67
Payments to Other Governmental Divisions	(Detail XII)	<u>512,904.78</u>
TOTAL EXPENDED	\$	1,559,237.87
Cash Balance on Hand in General Fund, December 31, 1987		<u>50,368.12</u>
	\$	1,609,605.99

DETAIL OF PAYMENTS

<u>Detail I:</u>		\$ 59,198.41
<u>General Government</u>		
Town Officers' Salaries (Detail I-A)	\$ 13,900.00	
Town Officers' Expenses (Detail I-B)	29,642.82	
Election and Registration	258.94	
Expenses of Town Buildings	3,595.34	
Rental of Town Office and Expenses	3,457.64	
Reappraisal of Property/Tax Map Update	6,660.00	
Data Processing of Tax Records	1,683.67	
	<u>\$ 59,198.41</u>	
<u>Detail I-A:</u>		
Lorraine G. Tilney (Selectman)	\$ 1,295.00	
Ross L. Heald (Selectman)	1,205.00	
Peter E. Kelly (Selectman)	1,000.00	
Ann J. McGraw (Treasurer)	1,200.00	
Ruth M. Williams (Tax Collector)	1,162.14	
Flossie T. Gile (Town Clerk)	444.36	
W. Robert Lunt (Tax Collector/Town Clerk)	6,893.50	
Mary Ann Limerick (Auditor)	150.00	
Lewis P. Bissell (Supervisor)	50.00	
Carol M. Brown (Supervisor)	50.00	
Mary Ann Limerick (Supervisor)	15.00	
Meredith W. Christie (Supervisor)	35.00	
Pamela D. Abbott (Deputy Tax Collector)	40.00	
Ruth M. Williams (Deputy Tax Collector)	360.00	
	<u>\$ 13,900.00</u>	
<u>Detail I-B:</u>		
Wages - Administrative Assistant		
Eleanor D. Lang	\$ 15,499.90	
Repairs and Replacement Parts/Equipment	1,054.34	
Supplies	1,879.90	
Telephone	871.79	
Septic System Inspections	755.20	
Expenses (Board of Selectmen)	794.41	
Expenses (Tax Collector)	1,972.90	
Expenses (Town Clerk)	1,061.70	
Expenses (Treasurer)	204.85	
Expenses (Board of Adjustment)	273.16	
Auto Permits Paid to Town Clerk	1,920.00	
Association Dues	492.00	
Building Inspector - Theodore B. Brown	919.49	
Registry of Deeds/Registry of Probate	88.55	
Town Reports and Printing Expenses	491.93	
Miscellaneous (Including Contract Hire)	1,362.70	
Ruth M. Williams (Tax Map Update) - 904.00		
(Work/Gen. Office)	<u>\$ 29,642.82</u>	

Detail II:		\$	144,612.54
Protection of Persons and Property			
Police Department (Detail II-A)	\$	54,653.48	
Fire Department (Detail II-B)		22,649.88	
Emergency Communications		4,922.50	
Planning and Zoning (Including NCC Circuit Rider)		8,645.06	
Insurance and Blue Cross/Blue Shield		48,641.62	
Civil Defense		100.00	
Conservation Commission		1,500.00	
Hydrant Services		3,500.00	
	\$	144,612.54	

Detail II-A:

Wages		\$	39,930.58
John E. Moulton	\$	23,095.93	
John B. Kelly		16,834.65	
	\$	39,930.58	

Gasoline/Lubricants		5,249.37	
Repairs/Replacement Parts		3,810.20	
Supplies		816.91	
Special Equipment		1,499.99	
Telephone		727.12	
Heating Fuels		163.43	
Electricity		120.00	
Contract Hire		1,458.48	
Robert A. Kurz	\$	1,030.98	
Ann J. McGraw		427.50	
	\$	1,458.48	

Miscellaneous		877.40	
	\$	54,653.48	

Detail II-B:

Wages		\$	9,992.64
George Bordash	\$	596.00	
James J. Burns		2,090.00	
James Chichwak		240.00	
Michael P. Clemons		129.00	
Kenneth C. Crowther		474.00	
Robert D. Davis		387.00	
Edward Dubie, Jr.		546.00	
Edward Dubie, III		63.00	
Benjamin W. English		408.00	
Arthur E. Fernald		276.00	
Andy Grigel		952.00	
Willis Kelley		794.00	
Brian Kelly		168.00	
Gordon W. Lang		375.00	
Jeffrey W. Libby		457.00	
Francis X. Lyons		428.00	
Robert Moody		114.00	
Richard Quint		78.00	
Richard Russell		303.00	
Gary Speirs		414.00	
Frederick Symmes		147.00	
Michael Weeder		213.00	
	\$	9,652.00	
Warden's Expenses		340.64	
	\$	9,992.64	

Gasoline/Lubricants	504.22
Repairs/Replacement Parts	4,269.20
Supplies	1,833.10
Special Equipment	3,155.17
Telephone	268.61
Heating Fuels	1,306.62
Electricity	406.84
Contract Hire - Fire Inspector	616.60
Raymond Lowd (Wages/Expenses)	
Miscellaneous	296.88
	<u>\$ 22,649.88</u>

Detail III: \$ 102,530.87

Health and Sanitation

Health Related Activities/Agencies	\$ 11,025.15
Memorial Hospital	\$ 1,325.00
Bartlett-Jackson Ambulance	4,800.00
C.C. Mental Health Services	820.00
Children & Youth Project	330.00
Children Unlimited, Inc.	356.95
Gibson Center	1,060.00
Visiting Nurses' Assoc.	1,168.20
Family Planning	750.00
Birthright, Inc.	165.00
Community Action Program	250.00
	<u>\$11,025.15</u>

Solid Waste Disposal \$ 91,505.72

Wages: \$ 9,266.21

John Dana	\$ 8,960.00
Edward F. Dubie	233.31
Michael P. Clemons	72.90
	<u>\$ 9,266.21</u>

Supplies, Telephone & Electricity 398.32

Special Equipment 70,621.00

Compactor	\$34,383.00
Containers	35,748.00
Guide Rails	190.00
Freight	300.00
	<u>\$70,621.00</u>

Site Clearing 550.00

Loading and Trucking Scrap Metal 400.00

Town of Bartlett, Septage Disposal Site 750.00

Town of Conway, Hazardous Waste Col. 370.00

Contract Hire:

Normandeau Eng'rs.-Transfer Site	3,847.18
Normandeau Eng'rs.-Hydro Study	5,303.01
	<u>\$91,505.72</u>

\$102,530.87

Detail IV:

<u>Highways and Bridges</u>		\$	218,480.25
Maintenance (Detail IV-A)	\$	137,427.61	
Maintenance of Sidewalks		0.00	
Street Lighting		5,444.54	
State Aid Reconstruction		2,000.00	
Street Signs		104.00	
Repair/Resurface Town Roads		49,554.10	
Flood Damage Account		13,950.00	
East Branch Road Project		10,000.00	
	\$	218,480.25	

Detail IV-A:

Wages	\$	69,058.08	
Arthur E. Fernald	\$19,516.60		
Michael P. Clemons	16,608.36		
Kenneth C. Crowther	15,373.75		
Edward F. Dubie	17,559.37		
	\$69,058.08		
Gasoline/Lubricants		9,854.82	
Repairs/Replacement Parts		21,588.00	
Supplies		2,292.21	
Special Equipment		604.88	
Telephone		517.19	
Heating Fuels		526.14	
Electricity		610.26	
Contract Hire		2,268.00	
Robert A. Tibbetts	\$1,000.00		
Peter E. Kelly	315.00		
Dean R. Davis	350.00		
Gary E. Speirs	210.00		
Frederick Henry	105.00		
Robert F. Holmes	288.00		
	\$2,268.00		
Sand/Gravel/Rotten Rock		14,199.72	
Salt		10,053.33	
Tar/Cold Patch		5,196.05	
Miscellaneous		658.93	
	\$	137,427.61	

Detail V:

Library	\$	6,300.00	\$	6,300.00
---------	----	----------	----	----------

Detail VI:

Welfare	\$	119.86	\$	119.86
---------	----	--------	----	--------

Detail VII:

<u>Recreation/Parks</u>		\$	2,940.96
Memorial Park/Skating Rink	\$	1,227.93	
Contract Hire: Howard A. Kelley		1,552.00	
Swimming Program		100.00	
Christmas Decorations		61.03	
	\$	2,940.96	

Detail VIII:

Public Service Enterprises Cemeteries	\$	4,500.00	\$	4,500.00
--	----	----------	----	----------

Detail IX:

<u>Unclassified</u>		\$ 359,077.38
Legal Expenses and Damages	\$ 4,065.78	
Advertising/Regional Associations	1,300.00	
MWVCC	\$ 800.00	
E. S. Airport	500.00	
	<u>\$1,300.00</u>	
Employees' Social Security/ New Hampshire Retirement	14,506.15	
Taxes Bought by Town	3,276.59	
Tax Abatements and Refunds	928.86	
Account Transfers	335,000.00	
	<u>\$ 359,077.38</u>	

Detail X:

<u>Debt Service</u>		\$ 28,102.15
Long Term Note (Joint Land) Final Payment	\$ 16,743.11	
Interest on Note " "	611.12	
Long Term Note (Grader)	9,166.67	
Interest on Note "	1,581.25	
	<u>\$ 28,102.15</u>	

Detail XI:

<u>Capital Outlay</u>		\$ 120,470.67
Highway Grader	\$ 92,253.00	
Road Reconstruction	22,366.07	
Unexpended Balance (1986) Road Reconstruction	3,269.85	
Fire Pond - Valley Cross Road	1,105.85	
Unexpended Balance (1986) Fire Pond	1,475.90	
	<u>\$ 120,470.67</u>	

Detail XII:

Payments to Other Governmental Divisions		\$ 512,904.78
School District	\$ 360,706.00	
1986-87 Year - \$193,706.00		
1987-88 Year - 167,000.00		
	<u>\$360,706.00</u>	
Carroll County	67,997.00	
Tax Collector (Yield Tax Escrow)	2,181.28	
State of N. H. - Dog Licenses	20.50	
Trustees of Trust Funds	82,000.00	
	<u>\$ 512,904.78</u>	

RECAPITULATION OF DETAILS:

I	General Government	\$	59,198.41
II	Protection of Persons and Property		144,612.54
III	Health and Sanitation		102,530.87
IV	Highways and Bridges		218,480.25
V	Library		6,300.00
VI	Public Welfare		119.86
VII	Recreation		2,940.96
VIII	Public Service Enterprises		4,500.00
IX	Unclassified		359,077.38
X	Debt Service		28,102.15
XI	Capital Outlay		120,470.67
XII	Payments to Other Governmental Divisions		<u>512,904.78</u>
TOTAL EXPENDED			\$ 1,559,237.87
Cash Balance on Hand in General Fund, December 31, 1987			<u>50,368.12</u>
			\$ 1,609,605.99

TOWN CLERK'S REPORT
1987

Automobile Permits	\$	82,278.00
Dog Licenses		258.00
Dog License Penalties		2.00
Filing Fees		<u>5.00</u>
	\$	82,543.00

Respectfully submitted,

W. Robert Lunt
Town Clerk

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and has found them to be true and accurate in all respects.

February 10, 1988

Mary Ann Limerick
Auditor
Town of Jackson

REPORT OF THE TRUST FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1987

[illegible]

1943	Marcia E. Gale Cemetery Fund	Perp. Care CD,Sav.	1,000.00	1,000.00	2,756.46	345.27	80.99	3,020.74
1968	L. W. Pitman Cemetery Fund	" "	2,000.00	2,000.00	3,901.14	489.21	31.15	4,359.20
1971	Katharine T. Stilphen Cem. Fund	" "	1,000.00	1,000.00	1,502.08	191.77	62.30	1,631.55
<hr/>								
Total - All Jackson Cemetery Fds.			19,600.00	3,435.00	23,035.00	23,165.88	3,311.98	2,910.34
<hr/>								
1982	Arthur A. & Ethel Hope Glass Mem. Library Trust	Purchase Books	745.00	745.00	7.94	50.43		58.37
	Elizabeth B. Mann	Purchase Books		50.00	50.00			
Total - Library Trust			745.00	50.00	795.00	7.94	50.43	58.37
<hr/>								
1936	School & Gospel Fund	School & Church	566.74	566.74	0.00	48.77	48.77	0.00
1935	Dr. Dudley A. Williams	Care of Poor	2,500.00	2,500.00	2,212.22	388.79		2,601.01
1960	Baker/Prospect Farm	Care of Prospect Farm	14,664.72	14,664.72	16,668.61	2,713.13	75.52	19,306.22
Total - Misc. Trusts			17,731.46	17,731.46	18,880.83	3,150.69	124.29	21,907.23
1930	Georgia A. Wentworth Trust	Maint.	10,000.00	10,000.00	0.00	872.96	208.05	664.91
1930	Georgia A. Wentworth Trust	Perp. Care Bond, NOW,CD's	19,827.33	172.67	20,000.00	4,943.42	2,163.24	130.83
1930	Georgia A. Wentworth Trust	Care and preserva- tion of Wildcat/Jackson Falls Fund	10,000.00	10,000.00	14,731.89	1,674.83	4,073.49	12,333.23
Total - Wentworth Trusts			39,827.33	172.67	40,000.00	19,675.31	4,711.03	4,412.37
								19,973.97

Date	Name of Trust Fund Purpose	How Invested	Balance 1/1/87	New Funds Created	Balance 12/31/87	Balance 1/1/87	Income	
							Income During Yr. 1987	Expended Balance 12/31/87
1983	Capital Reserve	New Equip. CD's	40,000.00	20,000.00	60,000.00	5,483.51	3,643.09	9,126.60
	Fire Dept.							
1986	Capital Reserve	New Ambulance	6,000.00	10,000.00	16,000.00		452.41	452.41
1986	Capital Reserve	Reevaluation of Town	15,000.00	20,000.00	35,000.00		1,130.98	1,130.98
1987	Capital Reserve	New Police CD	7,000.00		7,000.00			
1985	Capital Reserve	Solid Waste Disposal Site	50,000.00	25,000.00	75,000.00	2,277.55	3,295.51	5,573.06
1985	Capital Reserve	Town Adm. Office	25,000.00		25,000.00	911.01	1,633.35	2,544.36
1984	Capital Reserve	New Bus	30,000.00	30,000.00	60,000.00	6,029.57	3,138.01	9,167.58
1987	Capital Reserve	School Bus	500.00		500.00			
1987	Capital Reserve	Special Education	15,000.00		15,000.00			
1984	Capital Reserve	Savings Account				5.92	.33	6.25
Total - Capital Reserve Funds			188,500.00	105,000.00	293,500.00	14,707.56	13,293.68	28,001.24
Total - All Trust Funds			\$266,403.79	108,657.67	375,061.46	76,437.52	24,517.81	93,508.33

FINANCIAL REPORT
JACKSON WATER PRECINCT
1987

Receipts:

Water Rents (Cash)	\$34,180.78	
Water Rent (Contra)	42.00	
Sales, Materials	188.17	
Charges: Service and Finance	140.23	
Interest: Checking Account	69.13	
Interest: Savings Account	617.04	
Exchange: Special Material Sales	769.49	
To Adjust	<u>1.00</u>	
Total Receipts		\$36,007.84
Cash Balance Beginning of Year		<u>10,597.95</u>
TOTAL		\$46,605.79

Expenses:

Labor	\$ 216.00	
Supplies and Services	1,197.63	
Chemicals	96.00	
Testing	138.00	
Telephone Transmission	1,162.91	
Electrical Pumping Costs	3,510.01	
Plant Management	1,763.00	
Administration:		
Salaries	600.00	
Meetings	630.00	
Office	699.02	
Insurance	4,247.00	
Legal Fees	2,072.00	
Consulting (Contra)	42.00	
Exchange: Special Material Sales	769.49	
Payment on FHA Loan - Principal	4,373.65	
Payments on Notes	3,500.00	
Interest Paid--FHA Loan	9,694.05	
Interest Paid--Note (Indian Head Bank North)	<u>2,908.35</u>	
Total Expenditures		\$37,619.11
Cash On Hand, December 31, 1987		<u>8,986.68</u>
TOTAL		\$46,605.79

Respectfully submitted,

Nancy P. Freeman
Treasurer

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1987

ASSETS: (As of January 1, 1987)

Bank Balance NOW Account	\$ 6,615.83	
Value of CD - January 1, 1987	1,258.20	
Total Assets	\$ 7,874.04	\$ 7,874.03

RECEIPTS:

Town of Jackson - Appropriation	\$ 6,300.00	
William Proctor Memorial Gift	1,000.00	
Virginia Bailey Memorial Fund	942.00	
Interest NOW Account	274.70	
Interest CD	110.59	
N. H. State Library Grant	107.29	
Miscellaneous Gifts and Fines	550.30	
Total Assets and Receipts	\$ 9,284.88	\$ 9,284.88
		<u>\$ 17,158.91</u>

EXPENDITURES:

Salaries	\$ 4,856.00	
Books	2,733.37	
Periodicals	93.00	
Telephone	328.82	
Electricity	116.39	
Heat	472.38	
Custodial Services	222.04	
Supplies	1,359.71	
Miscellaneous	516.43	
Dues	35.00	
Total Expenditures	\$ 10,733.14	10,733.14

ASSETS:

Bank Balance NOW Account - December 31, 1987	5,056.98	
Value of CD - December 31, 1987	1,368.79	
	\$ 6,425.77	6,425.77
		<u>\$ 17,158.91</u>

PROPOSED BUDGET FOR 1988Anticipated Expenses:

Salaries	\$ 4,800.00	
Books	3,500.00	
Subscriptions	100.00	
Telephone	400.00	
Electricity (150.00) and Heat (550.00)	700.00	
Custodial Services	300.00	
Supplies	600.00	
Dues and Meetings	100.00	
Mileage and Miscellaneous	400.00	
	\$ 10,900.00	\$ 10,900.00

Anticipated Income:

Trusts	\$ 700.00	
Interest	300.00	
Gifts and Contributions	1,500.00	
Miscellaneous and Fines	600.00	

Anticipated Income (Cont'd.)

Recent Contribution	\$ 1,200.00	
(Awaiting usage decision by donors)		
	\$ 4,300.00	\$ 4,300.00
Request for Town Appropriation	6,600.00	6,600.00
	\$ 10,900.00	\$ 10,900.00

LIBRARY TRUSTEES

The year 1987 was a busy and productive one for the Library. Circulation increased, as did the attendance figures. Our Librarian, Mrs. Priscilla Bissell, with the help of her assistant, Mrs. Susan Way, has continued her work and support of the Library. Mrs. Bissell borrowed sixty-five books from Inter-Library Loan in answer to special requests from our patrons. The Librarian attended three meetings in Twin Mountain of the State Library Association.

The Friends of the Library, under the direction of Mrs. Carol Pelzar, held a very successful membership drive and donated a large sum to our book budget.

The children of the Jackson Grammar School and the Jackson Pre-School visit the Library weekly. It is hoped that these visits will help the children to develop a familiarity with the Library and a love of reading through this early involvement.

The Library received a bequest from the Estate of Mr. William Proctor with the stipulation attached that the fund is to be held for improvement or enlargement of the Library building, on condition that the present architectural style and finish be retained.

Also received were funds in memory of Mrs. Virginia Bailey. The Jackson Grammar School children donated a set of children's fiction which they purchased from funds they collected among themselves, in memory of Mrs. Bailey.

The Library was the recipient of many other gifts of books, magazines and monies, too numerous to mention individually, but all deserving of our appreciation.

The Trustees held four meetings this year, giving direction and support to the staff.

Respectfully submitted,

Trustees: Pamela D. Abbott, Chairman
Christine Elliott, Secretary
Paul J. Loeser, Treasurer

REPORT OF TRUSTEES OF CEMETERIES

Efforts continued during the year to maintain and improve both town cemeteries. Arthur's Memorials repaired four broken stones in the Village Cemetery, but the major cleaning and repairing work has been postponed until the spring of 1988.

Twenty graves were leveled and reseeded by George Fadden in the Village Cemetery; a Snapper riding mower was purchased; and some deadwood was pruned from the pine trees after falling branches had struck the fence. The additional pruning which is needed will require tree specialists.

Twenty-five new grave sites were assigned; twenty in Dundee and thirteen in the Village Cemetery. Many sites are still available in both cemeteries.

Respectfully submitted,

Trustees: William H. Browne
Margaret M. Frost, Treasurer
Elizabeth L. Abbott

JACKSON CEMETERY TRUSTEES FINANCIAL REPORT -- 1987

Receipts:

Cash on Hand, January 1, 1987	\$ 862.35	
Perpetual Care	1,588.65	
Interest on C.D.'s	58.31	
Town of Jackson	4,500.00	
Donation - Transferred (Deposited to wrong acct)	200.00	
Donation - Maintenance		
Mr. and Mrs. Wendell Woodbury	150.00	
Jackson Cemetery Fund - Equipment	1,249.99	
Reimbursement for Damage to Fence	215.00	
Total Receipts	<u>\$8,824.30</u>	\$8,824.30

Disbursements:

Salaries	\$5,093.75	
Dundee Maintenance	270.00	
Gasoline, Supplies and Repairs	121.92	
Jackson Water Precinct	243.10	
Repairs to Graves	1,030.00	
Gravestones Repaired	80.00	
New Equipment	1,249.99	
Total Disbursements	<u>\$8,088.76</u>	\$8,088.76
Checking Account Balance, December 31, 1987		<u>735.54</u>
		\$8,824.30

JACKSON CONSERVATION COMMISSION
1987

The Jackson Conservation Commission met monthly as prescribed by statute. In a continuing effort to have as many members present as possible, the Commission continues to vary the day and week of its monthly meetings. However, the time and date of any meeting can be obtained from the Selectmen's Administrative Assistant or any member of the Commission. Telephone numbers of each of the Commission are listed at the end of the report. The dates of the meetings are also posted at the Town Hall.

The Commission wishes to express its appreciation for the work done by Gail Kelly who had to retire from the group for personal reasons. Ms. Kelly's unexpired term which ends in March of 1989 has been filled by Ms. Lori Jean Kinsey.

With expansion and construction within the Town boundaries, the effort to preserve the Town's rural quality is becoming increasingly difficult. Most applications to the Department of Environmental Services, Wetlands Board and the Planning Board are extensively documented and made by professional engineering firms on behalf of the landowner developers. This requires vigilance upon the part of the Commission and Planning Board to be certain that all statutes, provisions and regulations are followed to the letter. We of the Commission have called upon the Soil Conservation Service, North Country Council and the Wetlands Board for assistance.

As in previous years the Commission continues to maintain the various river vistas north and south of the village on Route 16, at the Covered Bridge, at Profile Rock, along Jackson Falls and the various trails under our jurisdiction. The Commission wishes to thank the various individuals who have aided in this endeavor.

In cooperation with the Tin Mountain Conservation Center, the Commission is cooperating in the production of a new Prospect Farm Trail Guide to be compiled by Ned Beecher of the Tin Mountain Conservation Center. The Guide will be available at various locations on a nominal fee or free basis.

The Commission desperately needs citizens' help in monitoring our Town's environment; clean water without pollution, run-off or erosion are vital for survival of all of Jackson's citizenry be they old time or new resident - Be vigilant, if you have any doubt or question, please notify a member of the Commission.

Respectfully submitted,

David O. Moreton, Chairman	-Term expires 1990
383-4260 Evenings	383-9776 Days
Roger French	383-9546 Term expires 1988
Margaret Connolly	383-9376 Term expires 1988
George Bordash	383-4410 Term expires 1989
Lori Jean Kinsey	383-4323 Term expires 1989
Lewis Bissell	383-4266 Term expires 1990
John B. Howe	383-4488 Term expires 1990

JACKSON CONSERVATION COMMISSION
REPORT OF FUNDS-1987

OPERATIONS:Revenues:

Balance from 1986 Account	\$ 227.63	
Received from Town of Jackson	300.00	
Total Revenues	<u>527.63</u>	\$ 527.63

Expenses:

Dues - N. H. Assoc. of Conservation Comm.	\$ 86.00	
Society Protection of N. H. Forests	24.00	
American Rivers Council	20.00	
Box Rent	5.00	
Total Expenses	<u>135.00</u>	
Balance, December 31, 1987		\$ 392.63

PROSPECT FARMRevenues:

Balance from 1986 Account	\$ (75.52)	
Trustees of Trust Funds	75.52	
Total Revenues		-0-

Expenses:

Balance, December 31, 1987		-0-
----------------------------	--	-----

SPECIAL PROJECTSRevenues:

Balance from 1986 Account	\$ 1,849.50	
Received from Town of Jackson	700.00	
Total Revenues		\$ 2,549.50

Expenses:

Survey - Profile Rock	\$ 49.50	
Total Expenses		49.50
Balance, December 31, 1987		\$ 2,500.00

LAND PURCHASE

Balance from December 31, 1986		\$ 1,849.36
--------------------------------	--	-------------

CONSERVATION TRUST FUNDOn Deposit - North Conway Bank

Money Marekt Account	\$ 3,455.91	
Interest	163.48	
Town of Jackson	500.00	
Balance, December 31, 1987		\$ 4,119.39

GEORGIA A. WENTWORTH TRUST*

Revenues:

Balance from 1986 Account	\$ (4,073.49)
Trustees of Trust Funds	<u>4,073.49</u>
Total Revenues	

-0-

Expenses:

Brush Clearing	\$ 624.00	
Heavy Equipment Work	<u>1,444.00</u>	
Total Expenses		<u>(2,068.00)</u>
Balance, December 31, 1987		\$ (2,068.00)

*This money can only be used for work on West Bank of Wildcat River.

Respectfully submitted,

Margaret Y. Connolly
Treasurer

ROAD AGENT'S REPORT

In 1987 Chef Bridge was replanked with pressure-treated planks. Due to not receiving the specifications for bid from our Town Engineer, work on Dundee Bridge had to be postponed until 1988.

Weather was a big problem in 1987 with all the snow last winter making it a never-ending battle, especially since the 1985 International was broken down four different times. It was necessary to contract some plowing by private contractors during a couple of storms. Then on April 1st, we had a flood which damaged several roads. If the Town had not owned a Ford backhoe, we would have lost more roads on that day. We received Flood Assistance funds to help with repair work on Tin Mine Road, Thorn Hill Road, Thorn Mountain Road, Dinsmore Road, Dundee Road, Carter Notch Road, Hampshire Ridge Road and a section of Eagle Mountain Road. Culverts were replaced with larger ones as it was learned during the flood that they weren't large enough to hold the volume of water attempting to run through the old ones.

The Town purchased a new Dresser Model A606 All-Wheel Drive Grader. We plan to do all the heavy winging and plowing so as to take the load off from the 1984 and 1985 International trucks.

The highway crew put out 1300 yards of pugmill mix, and the following roads were tarred: Thorn Mountain Road, Black Mountain Road, a section of Dundee Road, Mountain View Road, the side roads on Whitney's Hill, Wilson Road, Valley Cross Road, Christmas Farm Lane, plus a section of Eagle Mountain Road. Larry Miles was contracted to repave a section of North Hampshire Ridge. Richard Heath was hired to reconstruct another 700 feet of road on Eagle Mtn. Road. In conjunction with the Forest Service, Richard Heath and our highway department reconstructed 200 feet of road on East Branch Road; in addition, to resurfacing the rest of the road with gravel. The Town was reimbursed by the Federal Government for this project. Once again this fall, Robert Tibbetts mowed the roadsides for us.

Every Friday the Highway Department goes to the dump with the backhoe and fire truck. The Highway Department is responsible for the maintenance of town property and equipment. This past summer Howard Kelley was hired to mow the park and other Town grounds. Fifteen hundred yards of winter sand has been stockpiled for maintaining winter highways.

Respectfully submitted,

Arthur E. Fernald
Road Agent

JACKSON POLICE DEPARTMENT

On March 27, 1987, Officer John Kelly started in the New Hampshire Police Academy, which is mandated by New Hampshire State Statute. This Academy lasted for ten weeks where you only come home on weekends, and John successfully completed this police training course on June 5, 1987.

Jackson Police Department had a relatively quiet year in 1987 when you consider the growth in the valley and the Town of Jackson.

Statistics for 1987:

- 87 criminal cases
- 49 criminal cases cleared by arrest or other means
- 215 defective equipment tags issued
- 46 motor vehicle accidents with no injury
- 2 motor vehicle accidents with injury
- 210 motor vehicle summonses issued
- 81 alarms answered - all unfounded
- 203 motor vehicle warnings issued

The Jackson Police Department would like to thank everyone in the community for all the help and support that it has received. Without the people in the community reporting things that are suspicious, our jobs would be much harder.

Respectfully submitted,

John E. Moulton
Chief of Police

PROPOSED 1988 BUDGET

Wages	\$44,934.80
Gasoline & Oil	5,700.00
Repairs & Replacement Parts	3,000.00
Supplies	1,000.00
Special Equipment	1,000.00
Telephone	1,200.00
Heating Fuel	300.00
Electricity	150.00
Contract Hire	3,000.00
Miscellaneous	2,000.00
	<hr/>
	\$62,284.80

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Persons wishing to burn large brush piles or burn over fields must notify the Town Forest Fire Warden a few days in advance so that he may check the site prior to issuance of a permit. A permit is needed for all outdoor burning (including incinerators) once the ground is clear of snow cover in the immediate area. Burning is only allowed before 9:00 A.M. and after 5:00 P.M. unless it is raining. Permits are available at Ellis Grocery during regular store hours or at the Forest Warden's home evenings. For large brush piles, permits must be obtained from the Forest Fire Warden.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number Forest Statewide		403
Acres Burned Statewide		189
Cost of Suppression		\$44,682.
District - 8	Number of Fires	11
	Number of Acres	6
Town - Jackson	Number of Fires	0
	Number of Acres	0

Richard C. Belmore
Forest Ranger

Gordon W. Lang
Forest Fire Warden

JACKSON FIRE DEPARTMENT

At the beginning of 1987, Willis Kelley stepped down after eight years as Fire Chief. On behalf of the department, I would like to thank him for all he has done in the past and for his assistance this year.

This was a busy year for the Fire Department, with our runs increasing by seventeen over 1986. We had a few major repairs to the equipment. A considerable amount of time has to be devoted to fire and life safety inspections. We are pleased to have Raymond Lowd as our Fire Inspector on a part-time basis to assist us with his expertise on the subject. The Fire Marshall's Office has recommended adoption of N. H. Life Safety Codes on a local level.

The Town had its first two structure fires in over two and a half years. Fortunately, these were both unoccupied buildings.

I would like to thank everyone for their cooperation and support of the Jackson Fire Department and our annual fund raiser, the Chicken Barbecue. Thanks to everyone's support it was our most successful barbecue yet.

Respectfully submitted,

James J. Burns, III
Fire Chief

Calls for service during 1987 were as follows:

Structure Fires in Town	2
Structure Fires Out of Town	2
Dump Fires	4
Chimney Fires	3
Vehicle Fires	2
Vehicle Accidents	3
Brush/Woods Fires	2
Automatic Alarms	16
Smoke Investigations	4
Standby Calls	2
Electric Power Lines	5
LP Gas Leaks/Explosions	0
Burner Malfunctions	1
Miscellaneous	3
	<u>49</u>

BARTLETT-JACKSON AMBULANCE SERVICE

Bartlett-Jackson Ambulance Service has continued to grow both professionally and in membership during 1987. We presently have sixteen members and anticipate several new trainees from the current EMT course.

This year we combined donations and town funds to purchase an automatic defibrillator. We feel that this is an important addition to the ambulance, and we're proud that most of the full time members have advanced to the EMTD level. The ability to monitor a cardiac patient is invaluable to the squad and the hospital. It is also very important to have townspeople trained in CPR - the sooner it is started, the better the survival rate. We urge all interested people to take the free CPR classes taught by valley squad members each month. It only takes a few hours and it's well worth the effort.

Our members spent many hours during the year in continuing education as well as responding to emergencies. We currently have members enrolled in an IV course. When certified, they will be able to start IV's in the field. This will be an important skill, especially in trauma cases. Most members have also taken the physical assessment course that is a prerequisite to the IV class.

We appreciate the strong community support that we received, especially the assistance from the local fire and police departments. Everyone's help makes our job easier.

We also want to acknowledge the time and effort that Randy Warner put into getting the Service established. We wish him the best in his new endeavors.

Respectfully submitted,

Bartlett-Jackson Ambulance Squad

BARTLETT-JACKSON AMBULANCE SERVICE OPERATING ACCOUNT

<u>EXPENSES:</u>		
Insurance	\$ 5,050.00	
Medical Equipment and Supplies	3,515.64	
Office Supplies and Postage	346.99	
EMS Licenses	100.00	
Gasoline, Oil, Maintenance	850.69	
Radio Equipment	856.61	
Instructors' Fees	267.00	
Miscellaneous Fees and Rent	142.68	
Telephone	302.55	
Payment to Members	7,200.00	
Defibrillator	7,912.61	
Vehicle Repair (*998.98 due from insurance)	1,498.98*	
Accounting Fee from 1986	900.00	
TOTAL EXPENSES		\$ 28,943.75

INCOME:

Payments for Ambulance Runs	\$ 5,433.10
Interest	126.72
Appropriations from Bartlett & Jackson	<u>18,610.00</u>

\$ 24,169.82

Checking Account

Balance - January 1, 1987	\$ 925.85
Income	24,169.82
Transfer from Donations & Memorial Acct.	<u>4,000.00</u>
	\$29,095.67
Less: Expenditures	<u>28,943.75</u>
Balance	\$ 151.92

Surplus Account Balance

Balance - January 1, 1987	\$ 242.75
Deposit	90.00
Interest	<u>18.77</u>
Balance	\$ 351.52

Donations & Memorial Account

Balance - January 1, 1987	\$ 2,048.27
Deposits	1,153.00
Interest	80.49
Deposit from Part of Town Stipend that was Used for Operation Fund - 1986	<u>1,500.00</u>
	\$ 4,781.76
Withdrawal for Defibrillator	<u>4,000.00</u>
Balance	\$ 781.76

1988 PROPOSED BUDGET

Anticipated Expenses:

Insurance	\$ 5,500.00
Medical Equipment and Supplies	3,600.00
Office Supplies and Postage	600.00
EMS Licenses	200.00
Gasoline, Oil, Maintenance	1,200.00
Radio Maintenance	2,000.00
Instructors' Fees	1,500.00
Miscellaneous Fees and Rent	800.00
Telephone	300.00
Payments to Members	<u>7,500.00</u>

Total Anticipated Expenses \$ 23,200.00

Anticipated Income:

Revenues for Ambulance Runs	\$ 4,000.00
Requested Appropriation-Town of Bartlett	11,520.00
Requested Appropriation-Town of Jackson	<u>7,680.00</u>

Total Anticipated Income \$ 23,200.00

JACKSON PLANNING BOARD
1987

In 1987 the Jackson Planning Board was very busy with a number of issues and subdivisions. Although the Board approved only two subdivisions, the 3-lot Brooksfield-Marsh and the 3-lot John Doody; there are a number of major subdivisions still under discussion - Mirror Lake, Eagle Mountain East and The Trails. They occupied a great deal of the Board's time with review and site visits.

A major change in the Board's review process was the adoption by the Town of Jackson of the "lot size by soils" in the subdivision regulations. The River Conservation District was also accepted.

Work on the Master Plan moves forward with the dedicated help of many townspeople. Joanna Whitcomb, from the North Country Council, continues to provide the Board with technical assistance on the many issues which are presented.

The Board continues to use the services of Charles V. Nelson of Normandeau Engineers for the review of major subdivisions. Mr. Nelson has been of great help to the Board to assure that all plans to be approved meet all our regulations.

The Town appropriated \$9,200.00 to cover Planning Board expenses. The total expenses in 1987 amounted to \$7,476.07. Of this amount \$5,659.61 was paid to North Country Council for the Circuit Rider, travel and administrative costs associated with this service, \$698.39 was for secretarial services, \$232.10 for printing new zoning ordinances/subdivision regulations, and the balance being for recording fees, newspaper notices, and other miscellaneous expenses. The total receipts for 1987 were \$2,261.36, leaving a net cost to the Town of \$5,214.71.

I would like to thank the members of the Board for their dedication and hard work.

Respectfully,

Robert M. Weiss, Chairman	- Term expires 1990
Peter E. Kelly, Selectman	
Robert D. Davis	- Term expires 1988
John W. Keeney	- Term expires 1988
Frederick R. Symmes	- Term expires 1988
Joan S. Longnecker	- Term expires 1989
Rachel R. Doucette	- Term expires 1990

Diane H. McClave, Alternate
Oliver W. Nelson, Alternate
Timothy D. Bailey, Alternate
Sarah F. Kimball, Alternate

NORTH COUNTRY COUNCIL ANNUAL REPORT

North Country Council was extremely busy in 1987 as it continued to provide a wide range of assistance to North Country communities.

As a regional non-profit, public agency chartered under NH RSA 36:45, the Council is responsible for assisting its member communities in local town planning, regional planning, economic development and numerous other community services. In addition to the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues with the state and federal governments.

The North Country is experiencing tremendous growth and development pressures. The Council is dedicated to assisting towns with the impacts associated with these pressures. In order to more efficiently serve its membership, the Council has assigned a staff person to respond to each town's request for assistance. In this way, continuity between the town and the Council is ensured and the overall effectiveness of the Council is increased.

In Jackson, the Town participated for the fourth consecutive year in the Council's Circuit Riding Planner Program. The Circuit Rider reviewed subdivision applications on a monthly basis, attended meetings regularly, arranged site visits and researched planning related questions. In addition, the Council continues to assist the Master Plan Committee with the update of the Plan in hopes of a completed Plan in March 1988.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or onetime basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered local planning board procedures, administration and enforcement of ordinances, growth management, and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

Jonathan M. Rutstein, Executive Director
Bonnie Ham, President
Oliver Nelson, Town Representative
Sarah Pendleton, Town Representative

RESULTS OF THE JACKSON TOWN MEETING HELD ON TUESDAY, MARCH 10, 1987 - 7:30 P.M.

Polls were open for voting 12:00 Noon and Closed at 6:00 P.M.

Article 1.	Selectman for 3 years	- Ross Heald	290
	Town Treasurer for 3 years	- Ann J. McGraw	308
	Town Clerk/Tax Collector for 3 years	- W. Robert Lunt	153
	Trustee of Trust Funds for 3 years	- Margaret M. Frost	305
	Trustee of Cemeteries for 3 years	- Margaret M. Frost	310
	Library Trustee for 3 years	- Pamela D. Abbott	309
	Auditor for 1 year	- Mary Ann Limerick	308
	Road Agent for 1 year	- Arthur E. Fernald	292

Article 2. Amendment #1 Yes 170 No 142 passed

Article 3. Amendment #2 Yes 194 No 126 passed

Article 4. Amendment #3 Yes 247 No 68 passed

Article 5. Amendment #4 Yes 215 No 114 failed to pass 2/3 necessary**

Article 6. Amendment #5 Yes 244 No 84 passed.

**
 Recount of votes on Amendment #4 indicated passage
 Yes 220 No 110

The meeting was opened at 7:30 P.M. The Girl Scouts presented the Flag and the salute was given followed by singing God Bless America and the Lord's Prayer.

It was moved and seconded to dispense with the reading of the Warrant.

Article 7. To raise such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriations for the same.

Article 8. Raised and appropriated \$ 13,900.00 for Town Officers' Salaries.

Article 9. Raised and appropriated \$ 40,400.00 for Town Officers' Expenses.

Article 10. Raised and appropriated \$ 3,500.00 for Town Office Rent.

Article 11. Raised and appropriated \$136,000.00 for Maintenance of Highways.

Article 12. Raised and appropriated \$ 1,000.00 for Maintenance of Sidewalks.

Article 13. Raised and appropriated \$ 1,000.00 for Street Signs.

Article 14. Raised and appropriated \$ 59,900.00 for Police Department.

Article 15. Raised and appropriated \$ 35,900.00 for Fire Department.

Article 16. Raised and appropriated \$ 4,200.00 for Emergency Communications.

Article 17. Amended to read \$4,800.00 for Ambulance Service. The figures were not correct at printing time.

Article 18. Raised and appropriated \$100,000.00 for Solid Waste Disposal.

Much discussion and explanation by Selectmen of alternatives. Selectmen were asked to pursue all legal possibilities.

Article 19. Raised and appropriated \$ 4,000.00 for Maintenance of Town Property and Buildings.

Article 20. Raised and appropriated \$ 2,000.00 for Maintenance of Town Park.

Article 21. Raised and appropriated \$ 4,500.00 for Maintenance of Cemeteries.

Article 22. Raised and appropriated \$ 6,500.00 for Street Lighting.

Article 23. Raised and appropriated \$ 53,500.00 for Insurance including Blue Cross/Blue Shield.

Article 24. Raised and appropriated \$ 14,000.00 for Social Security and New Hampshire Retirement.

Article 25. Raised and appropriated \$ 6,300.00 for Town Library.

Article 26. Raised and appropriated \$ 9,200.00 for Planning Board.

Article 27. Raised and appropriated \$ 1,169.00 for North Country Council.

- Article 28. Raised and appropriated \$ 1,500.00 for Conservation Commission.
- Article 29. Raised and appropriated \$ 10,000.00 for Legal Expenses.
- Article 30. Raised and appropriated \$ 100.00 for Civil Defense.
- Article 31. Raised and appropriated \$ 2,000.00 for Welfare.
- Article 32. Raised and appropriated \$ 1,000.00 for Christmas decorations for 1987/1988 Season.
- Article 33. Raised and appropriated \$ 800.00 in support of the Mount Washington Valley Chamber of Commerce.
- Article 34. Raised and appropriated \$ 100.00 for American Red Cross (Swimming Program).
- Article 35. Raised and appropriated \$ 1,325.00 for Memorial Hospital.
- Article 36. Raised and appropriated \$ 1,168.20 for the Visiting Nurses Services of Northern Carroll County.
- Article 37. Raised and appropriated \$ 330.00 for the Children and Youth Project of Mount Washington Valley.
- Article 38. Raised and appropriated \$ 1,060.00 for the Gibson Center for Senior Services and the Gibson Center Meals Program.
- Article 39. Raised and appropriated \$ 820.00 for Carroll County Mental Health Services.
- Article 40. Raised and appropriated \$ 150.00 for Community Action Outreach Program.
- Article 41. Raised and appropriated \$ 165.00 for Birthright, Inc.
- Article 42. Raised and appropriated \$ 750.00 for Family Health Center.
- Article 43. Raised and appropriated \$ 356.95 for Children Unlimited, Inc.
- Article 44. Raised and appropriated \$ 500.00 for Eastern Slope Airport.
- Article 45. Raised and appropriated \$ 2,000.00 for State Aid Reconstruction.
- Article 46. Raised and appropriated \$ 47,000.00 for repair and resurface town roads. Noted that increase was due to Hampshire Ridge.
- Article 47. Raised and appropriated \$ 21,000.00 to reconstruct Town roads. Noted that Eagle Mountain Road was first.
- Article 48. Raised and appropriated \$ 3,500.00 for hydrant services.
- Article 49. Raised and appropriated \$ 5,000.00 for Fire Ponds. Noted that next pond would be at Ray Abbott's.
- Article 50. Raised and appropriated \$ 25,000.00 for reconstruction of Dundee Road bridge.
- Article 51. Raised and appropriated \$ 80,000.00 for the purchase of a new grader for the Highway Department, and authorized the Selectmen to borrow not more than \$55,000.00 for such purchase. Article 51 was passed by unanimous vote.
- Article 52. The Selectmen recommended defeat of Article 52, and an Ad Hoc Committee be appointed to study the construction and site of a Town Administrative Office Building during the coming year. It was mentioned that there are eight to ten alternatives. Article 52 defeated.
- Article 53. Raised and appropriated \$ 7,000.00 for capital reserve fund for a new Police Cruiser.
- Article 54. Raised and appropriated \$20,000.00 for capital reserve fund for Fire Department Equipemnt.
- Article 55. Raised and appropriated \$25,000.00 for the capital reserve fund for the construction of a Solid Waste Disposal Facility. Noted that this was for long range planning.
- Article 56. Raised and appropriated \$20,000.00 for the capital reserve fund for for the revaluation of the Town.
- Article 57. Raised and appropriated \$10,000.00 for the capital reserve fund for a new Ambulance.
- Article 58. Selectmen felt it would be best to work out an agreement in writing with the Town of Bartlett over division of jointly owned land on Route 16 at

the Town line. Article 58 passed.

Article 59. Passed as read. (Prohibit distribution of campaign material in or around Town Hall and adjacent land at any election pursuant to RSA 31:41-C)

Article 60. Passed as read. (Provide for five alternate members of the Planning Board and Board of Adjustment pursuant to RSA 673:6)

Article 61. Passed as read after amendment was defeated. (Delete Section 3 in its entirety of Winter Parking Ordinance and substitute the following:

"Except as provided in Sections 1. and 2. above, it shall be unlawful for any person to park or cause to be parked, leave or abandon a motor vehicle upon any streets or public ways within the Town of Jackson, from the first day of November to the first day of April."

Article 62. Passed as read. (Authorize Board of Selectmen to convey title on an unused area of an abandoned intersection on Jackson Ridge Road to Robert Lane for a consideration of \$1.00.)

Article 63. Passed as read. (Authorize Town of Jackson to initiate proceedings leading to the designation of the Wildcat Brook as a Scenic River in accordance with the National Wild and Scenic Rivers Act (P.L. 90-542)).

Article 64. Article was amended to read "any nuclear power plant" instead of "Seabrook Nuclear Plant". Article 64 passed. (To insure that no low level radioactive waste from any nuclear power plant shall be stored or disposed of within the Town of Jackson unless and until storage or disposal of same has been approved by the voters at the annual Town Meeting by written ballot.)

Article 65. Passed as read. (Authorize Board of Selectmen to apply for, accept, and expend, without further action money from state, federal, or other governmental unit or private source which comes available during the fiscal year, in accordance with RSA 31:95b.)

Article 66. Passed as read. (Authorize Selectmen to dispose of a lien or tax deeded property in accordance with RSA 80:42.)

Article 67. Passed as read. (Authorize Selectmen to borrow in anticipation of taxes.)

Article 68. Moderator asked that an effort be made to shorten the Warrant by eliminating some requests for money for individual causes.

A request was made that the results of the previous Town Meeting be published in the next year's Town Report.

Flossie Gile was recognized by the Moderator and the Meeting for her many years of service as Town Clerk.

Ruth Williams was recognized by the Moderator and the Selectmen for her service as Tax Collector.

There being no other business to come before the Meeting, the meeting was dissolved at 10:00 P.M.

Respectfully submitted,

W. Robert Lunt
Town Clerk

VITAL STATISTICS

BIRTHS

Date	Name of Child	Name of Father	Mother's Maiden Name	Place of Birth
4-3-87	Danielle W. Guinen	John M. Guinen	Carlene A. Alves	North Conway, N. H.
6-17-87	Emma McLeavey-Weeder	Michael A. Weeder	June P. McLeavey	North Conway, N. H.
7-14-87	Andrew G. Bordash	George J. Bordash	Anne B. Loring	North Conway, N. H.
8-26-87	Devlin L. Littlefield	Dale E. Littlefield	Debra L. Foss	North Conway, N. H.
10-10-87	Jonathan C. Harmon, Jr.	Jonathan C. Harmon	Debra A. Deschenes	North Conway, N. H.
11-11-87	Patrick A. Tweedie	Peter A. Tweedie	Lauren R. Cilley	North Conway, N. H.

MARRIAGES

Date	Place of Marriage	Name and Surname	Married By
2-20-87	Jackson	Stephen B. Morris	Jean Hamilton
2-20-87	Jackson	Sarah L. Ellis	Civil
2-21-87	Jackson	Douglas W. Savage	Robert N. Abarno
2-28-87	Jackson	Bonnie Sue Stolz	Religious
3-14-87	Jackson	Edward Good, Jr.	Jean Hamilton
4-22-87	Jackson	Rosemary Dentino	Civil
5-8-87	Gilford	Eric L. Baatz	Sandra J. Heuston
6-6-87	Jackson	Barbara J. Burks	Civil
6-14-87	Jackson	John T. Mooshian	Robert N. Abarno
6-20-87	Jackson	Mycia L. Howe	Religious
7-3-87	Jackson	Mason A. Sebastian	Robert N. Abarno
7-11-87	Jackson	Marcia H. Briggs	Religious
8-5-87	Jackson	Edwin A. Gile	Robert N. Abarno
		Alanna J. McGilvery	Religious
		Denis J. Chasse	William J. Morrison
		Katheryn Nephew	Civil
		Alexander R. Franke	Robert N. Abarno
		Jan E. Herington	Religious
		Scott P. Kelly	Religious
		Tara M. Tannehill	Religious
		Donald B. Kilgour	Robert N. Abarno
		Cornelia R. Rice	Religious
		William N. Westerlund	George J. Soberick
		Kerrie K. Daniels	Religious
		Lynn R. Roberts	Robert N. Abarno
		Judith A. Thurston	Edward J. Reichert
			Civil
			Sandra J. Heuston
			Civil

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married By</u>
8-9-87	Jackson	Michael A. Morrison	Gail L. Kelly
8-15-87	Jackson	Judith Steadman	Civil
8-22-87	Jackson	Gregg C. Bach	Perry A. Kingman
8-27-87	Jackson	Melissa J. Hruby	Religious
8-29-87	Bartlett	Ronald D. Washburn	Marie L. Andrews
8-29-87	Jackson	Katherine R. Lutz	Civil
8-29-87	Jackson	Jeffrey P. Drake	Orvis H. Saxby, Jr.
8-29-87	Jackson	Christine Pauk	Civil
8-29-87	Jackson	Gerald A. Boulette	Edward J. Cravedi
8-29-87	Jackson	Rachel J. Phair	Civil
8-29-87	Jackson	Phillip H. Newman	Marie L. Andrews
8-29-87	Jackson	Jill E. Krauss	Civil
8-29-87	Jackson	John S. Cashman	Jean Hamilton
8-29-87	Jackson	Geraldine A. O'Neil	Civil
8-29-87	North Conway	Peter F. Houston	Louis Soucey
8-29-87	Jackson	Katherine M. Dubie	Religious
8-29-87	Jackson	William L. McCormick	Robert N. Abarno
8-29-87	Jackson	Mary K. Elliott	Religious
8-29-87	Jackson	Scot K. Staples	Robert N. Abarno
8-29-87	Jackson	Deanna B. Botsford	Religious
8-29-87	Jackson	Carl A. Gunderson	Robert N. Abarno
8-29-87	Jackson	Christine M. Forbes	Religious
8-29-87	Jackson	Bruce T. Robinson	Robert N. Abarno
8-29-87	Jackson	Susan A. Samia	Religious
8-29-87	Jackson	Charles A. Freeman	Cherl L. Alander
8-29-87	Jackson	Maureen A. McNulty	Civil
8-29-87	North Conway	Kenneth C. Crowther	John N. Simpson
8-29-87	Jackson	Debra M. Lang	Religious
8-29-87	Jackson	John E. Robinson	Marie L. Andrews
8-29-87	Jackson	Kathleen A. Richards	Civil
8-29-87	Jackson	Daniel D. Perley	Louis A. Soucey
8-29-87	Jackson	Kimberly A. Kelly	Religious
8-29-87	Jackson	Christopher D. Mays	Robert N. Abarno
8-29-87	Jackson	Candide M. Kane	Religious
8-29-87	Jackson	John M. Guinen	Robert N. Abarno
8-29-87	Jackson	Carlene A. Alves	Religious

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married By</u>
11-29-87	Conway	Eric R. Meador	Richard F. Wilcox
		Elaine R. Currier	Religious
12-8-87	Jackson	William R. McCreary	Orvis H. Saxby, Jr.
		Patricia S. Svetlik	Civil
12-19-87	Jackson	William A. Breen	Robert N. Abarno
		Albine Salvi	Religious
12-26-87	Jackson	James E. Horan, III	Robert N. Abarno
		Deborah E. Botsford	Religious

DEATHS

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Birth</u>
2-27-87	Kenneth M. Davis	Dean W. Davis	Lois E. Magnier	N. H.
3-7-87	Virginia T. Bailey	Gerald Finn	Kathryn Sullivan	N. Y.
8-17-87	Henry R. Longnecker	Henry C. Longnecker	Joan Shoemaker	Pa.
12-16-87	Peggy R. Dionne	William Reid	Alice Sherwood	England

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Denise Perkins, Chr.
Ann Bennett
Willis Kelley

Term Expires 1989
Term Expires 1990
Term Expires 1988

MODERATOR

Raymond H. Abbott, Jr.

TREASURER

Judith T. English

CLERK

Joan White

AUDITOR

Marv Ann Limerick

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
David J. Hawkins, Asst. Superintendent
Dr. Richard G. Juve, Business Administrator
John Gotjen, Preschool Coordinator
James Northrop, School Psychologist
Stephen Swenson, School Psychologist
Laura Jawitz, Chapter I Project Manager
Barbara Cleveland, Nurse/Teacher
Virginia Bailev, Nurse/Teacher
Elizabeth Ellis, Nurse/Teacher
Kerrie Trumble-Curtin, Nurse/Teacher
Barbara Anderson, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Catherine Hawkins, Speech/Language Therapist
Geraldine Bresnahan, Speech/Language Therapist
Judith Harris, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perley, Receptionist

JACKSON SCHOOL DISTRICT

STAFF

1987-88

Rowland Creitz, Teaching Principal/Grades 3-6/
Math, Social Studies & Science

Hope Birkbeck, Grades 3-6/Language Arts

Carol Haines, Grades K-2

Jean Fickett, Vocal Music

Marcia McKenna, Sign Language Interpreter

Stephen Swenson, School Psychologist

Ginger Bailey, Nurse/Teacher

Barbara Boxer, Art Teacher

Jennifer Simone, Physical Education Teacher

Judith Harris, Speech/Language Therapist

Ann Donnelly, Custodian

George Bordash, Maintenance

Diane Fernald, Bus Driver

Frederic Keating, Bus Driver

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs;

You are hereby notified to meet at the Town Hall in said District on Tuesday, 8 March 1988, to elect the following School District Officers. The polls will be open for this purpose at 9:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 3rd day of February, 1988.

Willis Kelley
Ann Bennett
Denise Perkins

Jackson School Board

TENTATIVE
JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, 15 March 1988, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$72,000.00 for the purpose of purchasing two school buses; and to determine whether the voters will authorize the withdrawal of \$68,000.00, or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of two school buses; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and to pay the same over to the School District Treasurer on 1 July 1988, with the balance to be raised by taxation.

ARTICLE 3. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for the future purchase of school buses; and to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (School Buses).

ARTICLE 4. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for the future purchase of instructional equipment; and to raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund (Instructional Equipment).

ARTICLE 5. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA, Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for unanticipated special education costs; and to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund.

ARTICLE 6. To see if the School District will vote to authorize the withdrawal of \$15,000.00, or some other sum, from the Capital Reserve Fund (Special Education) to be applied to the accrued unanticipated Special Education cost for the 1987-88 school year; and to authorize the Trustees of the Capital Reserve Fund (Special Education) to withdraw said monies and to pay the same over to the School District Treasurer on or before 30 June 1988.

ARTICLE 7. To see what sum of money the School District will vote to appropriate (funded by the Capital Reserve) as supplemental appropriations to the 1987-88 budget year for the purpose of meeting the unanticipated expenses in the account of Special Education.

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate as a deficit appropriation to the 1987-88 budget year for the purpose of meeting the unanticipated expenses in the accounts of Special Education and Regular Education Tuition.

ARTICLE 9. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be established solely for improvements to the Jackson Grammar School property; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund (Property Improvement).

ARTICLE 10. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 11. To transact any other business that may legally come before this meeting.

Given under our hands, this _____ day of February, 1988.

Denise Perkins
Willis Kelley
Ann Bennett

Jackson School Board

MINUTES OF THE JACKSON SCHOOL DISTRICT MEETING
March 11, 1987

The meeting was called to order by the Moderator, Raymond H. Abbott, Jr., at the Jackson Town Hall at 7:15 P.M. on March 11, 1987.

The results of the voting on March 10, 1987, were as follows:

Moderator for 1 Year, Raymond H. Abbott, Jr.	275 votes
Clerk for 1 Year, Beatrice R. Davis	288 votes
School Board for 3 Years, Ann Bennett	118 votes (write in)
Treasurer for 1 Year, Judith T. English	293 votes
Auditor for 1 Year, Mary Ann Limerick	293 votes

ARTICLE 1. Shall the school district accept the provisions of RSA 195-A as amended providing for the establishment of area schools located in Conway, New Hampshire. YES - 25 votes NO - 1 vote

Margaret Connolly discussed the area concept. A school district can get out of a contract with a two-thirds majority vote. Also, Conway will receive money which is retroactive if article passed by all school districts.

ARTICLE 2. To see if the District will vote to authorize the Jackson School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. Motion moved and seconded. Article was passed.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate to provide a hot lunch program at the Jackson Grammar School. Willis Kelley talked about the program. He suggested a nutritious breakfast meal - juice or fruit, cereal, bread, and milk. The Moderator indicated that money could not be raised under this article because a money figure has to be warned for the duration the warrant is posted prior to the meeting. The Moderator turned his gavel over to Willis Kelley in order to speak on the program. He did not believe anyone really needs it in Jackson. He recommended that we moved that the article be defeated. Article was moved, seconded by Mary Burack. Article was voted on and defeated.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (School Buses), to be held in the custody of the Trustees of Trust Funds for the Town of Jackson. Margaret Connolly suggested that all new buses be equipped with seat belts. The article was voted on and passed.

ARTICLE 5. To see if the School District will vote to establish a Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson, said Reserve Fund to be established solely for the purpose of

unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Reserve Fund (Special Education). Article was voted on and passed.

ARTICLE 6. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson, said Capital Reserve Fund to be established solely for the purpose of instructional equipment; and to see if the School District will vote to raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund (Instructional Equipment). Article was voted on and passed.

ARTICLE 7. To see what sum of money will be raised in support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the district.

Voted on line by line

1200 - It was noted a substantial increase because of new students who required Special Education Program.

2320 - Increased due to Art, Physical Education, and one clerical person in the Union.

2350 - Superintendent to check on substantial increase in Blue Cross/Blue Shield.

5240 - Motion made to amend from \$500.00 to \$700.00. This was moved and seconded.

Article moved and seconded. Voted on and passed total budget of \$352,540.00.

ARTICLE 8. To transact any other business that may legally come before this meeting. Eleanor Lang suggested that we give a rising vote of thanks for Richard Badger who has served for nine years on the Jackson School Board.

Eleanor Lang also requested that teachers' and other personnel's salaries be broken down and printed in next year's school report.

Meeting was dissolved at 8:30 P.M.

Respectfully submitted,

Beatrice R. Davis
School Clerk

SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

Like a pendulum, the nine districts comprising School Administrative Unit No. 9 swing in their interpretation of that amorphous value often referred to as "local control." Last March, in decisive votes by eight districts on the issue of an AREA agreement, local control was seen to encompass a much larger region than individual towns. Pulling together, the interested parties approved a plan for educational and financial cooperation by an overwhelming average of 93% YES. In apparent contrast the Conway School District, on action approved by a majority of its school board, will be asked if it would want to form its own SAU. If supported, the board will seek approval by the State Board of Education for separation from SAU #9.

These events, of course, are symptomatic of a system which by most reasonable standards is very large geographically (about one-ninth of the State), has the greatest number of school boards, is experiencing considerable growth now at the elementary school level, and is under constant pressure for better programs in such areas as special education. In recognition of this, and in response to a study recently completed by the N.H. School Boards Association, the SAU board has approved an additional Assistant Superintendent, secretary, and office space. Expansion in administrative services has already been approved in Madison in the way of a full-time Principal, and in Freedom with a half-time Principal. Conway is considering a full-time Principal for its Pine Tree School.

In the meantime, we see more portable classrooms, and know that new schools and additions and renovations must be approved now or in the near future. Five building committees have been very active; these represent Conway, Tamworth, Bartlett, Freedom, and Madison. We owe them much for their foresight, dedication, and effort.

Aside from system organization and construction issues, we have been very busy in the area of curriculum and educational programs. Special education has received much of our attention this past year. We have had the most difficult responsibility of managing this program in the absence of a Director of Special Services since last June. New classes have been added, there has been a substantial increase in teacher and support staff, Conway has established its own Director of Special Education position for the 13-21 age population, and necessary out-of-district placements have severely taxed our budgets.

Other curriculum areas addressed include Language Arts and Science; curricula have been distributed to all nine schools, and are being piloted this year. Substance abuse prevention has become a focal point of success in Conway. New computers are being added to schools, with a major purchase in progress for the Conway schools.

Our past efforts in curriculum and pupil evaluation are reaping rewards. Students are continuing to perform better on the California Achievement Test. This is the same test that is administered by the State Department of Education in grades 4, 8, and 10. For the first time, students in one of our schools (K.A. Brett School in Tamworth) scored above the anticipated level in every grade on the total battery which is a composite of Reading, Language, and Mathematics. High school scores show strength in Mathematics, Science, and Social Studies. Other areas tested are gaining. We, therefore, acknowledge the professional response by principals, teachers, and support staff in developing effective action plans to maintain our strengths and overcome our weaknesses in student performance.

The vitality and vision by our professionals is witnessed in another way. It is expected that very soon, all nine schools in this administrative unit will be accredited by the New England Association of Schools and Colleges. Kennett High School has already attained this stature in past years; however, the elementary schools in New England have not had this opportunity until recently. Because of our quick response, we will be charter members, setting the pace for colleagues in other school systems.

PRINCIPAL'S REPORT
by Rowland Creitz, Jr.

For the next few years, the population of the Jackson Grammar School is going to grow. This growth will be fairly predictable, and the school building has the room to handle the increase in students. Meanwhile, other schools in the Valley are bursting at the seams because of a persistent influx of families with children. It would appear that the Jackson School remains able to "take care of its own." And yet, the school faces challenges just as serious as overpopulation.

Today's demands from the state and federal governments and taxpayers far exceed what elementary schools in New Hampshire, particularly small ones, had to provide years ago. In general, schools in the Valley have been slow to react to the increased demands, but change now can be seen throughout SAU 9.

Some of the change is mandatory. For example, federal law dictates that children with handicaps, major or minor, be given the best possible educational programs. Such programs often require materials and space beyond what is provided for regular students. Educators with certification in the field of handicapped children usually must be employed to conduct or coordinate these programs. The Valley has had difficulty attracting and keeping educators who are certified to work with the handicapped. Thus, like other schools, Jackson has had to work very hard to meet the federal requirements.

Mandates from the State of New Hampshire also require additional materials, space and staff. To be certified by the state, the Jackson School must increase and update its library resources within the building. The services of a guidance counselor must be available to the school. It is planned that guidance services will be in place by September 1988 in cooperation with the Bartlett School.

Some change will consist of improving existing important services from a marginal to an acceptable level. Nursing and speech/language services will be increased by September 1988, again in cooperation with the Bartlett School. Secretarial services, virtually nonexistent until recently, also will be expanded in the fall.

An outsider might wonder at the need for such change. The need for change, mandated or not, is supported independently by the New England Association of Schools and Colleges. Recently a committee of educators from the NEASC, in conjunction with the school staff and community members, completed an evaluation of the Jackson School. No organization likes to have flaws, but it is reassuring to know that the school's efforts to improve make sense and will benefit the children.

If a school needs such change, the same outsider might wonder at the quality of the school. In fact, the school has met or exceeded most of the important mandates of both the state and federal governments for years. Judging in part from questionnaires and interviews completed last year by parents, former students, and present students, the community is confident that the school is accomplishing its prime mandate - that of educating the young. Indeed, the evaluating committee of the NEASC was generous with its praise of the school. As one evaluator said, "If I had to choose a school for my children, this would be the one."

REPORT OF SCHOOL DISTRICT TREASURER

JACKSON SCHOOL DISTRICT
Fiscal Year July 1, 1986 to June 30, 1987

Cash on Hand July 1, 1986 (Treasurer's Bank Balance)		\$ 12,966.17
Received From Selectmen	\$325,706.00	
Revenue From State Sources	5,559.69	
Received as Income From Trust Funds	711.91	
Received From all Other Sources	2,026.02	

Total Receipts		334,003.62

Total Amount Available for Fiscal Year		\$346,969.79
Less School Board Orders Paid		335,326.16

Balance on Hand June 30, 1987 (Treasurer's Bank Balance)		\$ 11,643.63

26 December 1987

Judith T. English
District Treasurer

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Jackson of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

15 January 1988

Marv Ann Limerick
Auditor

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1987

	Acct. No.	General Account
<u>ASSETS:</u>		
Cash	100	\$ 11,230.91
Intergovernmental Receivables	140	5,137.46

TOTAL ASSETS		\$ 16,368.37
<u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental Payables	410	\$ 2,301.89
Other Payables	420	350.46
Unreserved Fund Balance	770	13,716.02

TOTAL LIABILITIES AND FUND EQUITY		\$ 16,368.37

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1987

	Acct. No.	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$ 325,706.00	
Tuition	1312	5,137.46	
Earnings on Investments	1500	1,116.92	
Other Local Revenue	1990	767.51	

TOTAL LOCAL REVENUE			\$ 332,727.89
<u>REVENUE FROM STATE SOURCES:</u>			
Foundation Aid	3110	\$ 1,073.72	

TOTAL REVENUE FROM STATE SOURCES:			1,073.72
<u>REVENUE FROM FEDERAL SOURCES:</u>			
Revenue in Lieu of Taxes	4800	\$ 48.65	

TOTAL REVENUE FROM FEDERAL SOURCES			48.65

TOTAL REVENUE			\$ 333,850.26

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1986-1987

ACTUAL
HIGH SCHOOL
EXPENDITURES
1986-1987

1100	Regular Education	\$1,107,852.03
1200	Special Education	86,344.25
1300	Vocational Education	422,221.59
1400	Co-Curricular Education	121,129.32
2120	Guidance Services	107,434.20
2130	Health Services	21,239.30
2210	Improvement of Instruction	18,449.40
2220	Educational Media Services	70,243.17
2310	School Board Services	28,612.26
2320	Office of Superintendent of Schools	164,284.70
2410	Office of the Principal Services	114,133.35
2490	Support Services - Adm.	47,713.42
2540	Operation & Maintenance of Plant	438,742.47
2640	Staff Services	805.82
2900	Other Support Services	6,848.20
4900	Building Improvement	24,724.60
5240	Food Services	2,580.00

Actual High School Expenditures	\$2,783,358.08
Plus Student Activities Transportation	10,603.96

\$2,793,962.04

$$\$2,793,962.04 \div 713.2 = \$3,917.50$$

CAPITAL OUTLAY EXPENDITURES

REVENUE CREDITS

Equipment	\$ 55,347.47	Building Aid - Prin.	\$16,990.97
Sites (20 years, 1978-79)	4,854.00	Driver Education	30,267.00
Prin. on Dept (new)	74,375.00	Co-Curricular	4,258.40
Int. on Debt (new)	56,636.56	Voc. Refunds	35,332.86
	-----	Building Aid - Roof	2,980.00
	\$191,213.03		-----
			\$89,829.23

$$\$191,213.03 - \$89,829.23 = \$101,383.80$$

$$\$101,383.80 \div 713.2 = \$142.15$$

$$\text{ACTUAL COST: } \$3,917.50 + \$142.15 = \$4,059.65$$

JACKSON SCHOOL DISTRICT
Salaries
1988-89

		Salaries 1987-88	Proposed Salaries 1988-89
<u>1100 - Teachers</u>			
Hope Birkbeck	M	25,500	30,600
Roland Creitz	M	22,250	26,700
Jean Fickett	M	2,564	0
Carol Haines	M	24,400	29,280
		-----	-----
		74,714	86,580
<u>1200 - Teacher</u>			
Marcia McKenna		23,000	24,150
		-----	-----
		23,000	24,150
<u>1400 - Summer Program</u>			
Director (Boxer)		1,500	\
Assistant (Bailey)		1,000	4,600
Assistant (Lapinsky)		1,000	/
Helper (Perkins) (Hourly Rate)		500	
		-----	-----
		4,000	4,600
<u>2410 - Principal</u>			
Rowland Creitz		3,250	3,250
		-----	-----
		3,250	3,250
Secretary - Part Time			
(2 hrs. wk./\$7 hr/37 weeks)		0	518
		-----	-----
		0	518
<u>2540 - Custodian/Maintenance</u>			
(110-72)			
Ann Donnelly (87-88 = \$7.51/hr.)			
(\$8.25/hour x 520 hours)		3,905	4,290
(440-120)			
George Bordash (87-88 = \$8.66/hr.)			
(\$9.50/hour x 520 hours)		4,503	4,940
<u>2550 - Transportation</u>			
Bus Driver			
Frederic Keating (87-88 = \$7.25/hr.)			
(\$8.00/hour- 9 hrs/dav - 185 days			
(guarantee 8)		10,929	14,060
Van Driver			
Diane Fernald (87-88 = \$6.75/hr.)			
(\$7.50/hour- 7 hrs/dav - 185 days			
(guarantee 6)		7,898	9,713
Bus Training (16 hours)			
		0	128
		-----	-----
		18,827	23,901

Jackson School District
Estimated Revenue
1988-1989

	Actual Receipts 1986-87	Estimated Revenue 1987-88	Estimated Revenue 1988-89
Unencumbered Balance	\$ 14,167.40	\$ 13,716	\$ 0
Revenue From State Sources:			
Foundation Aid	1,073.72	537	0
Revenue From Federal Sources:			
Child Nutrition	181.00	250	250
National Forest	48.65		
Revenue From Local Sources:			
Tuition	5,137.46		
Interest	1,116.92	500	500
Other Local	767.51	0	0
Sale of Milk	198.00	250	250
	-----	-----	-----
Total Revenue	\$ 22,690.66	\$ 15,253	\$ 1,000
District Assessment	325,706.00	367,787	546,125
	-----	-----	-----
GRAND TOTAL REVENUE	\$348,396.66	\$383,040	\$547,125

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON

	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
1100 Regular Education	\$230,880	\$225,763.90	\$229,241	\$335,830
1200 Special Education	1,545	4,328.43	14,643	54,365
1400 Co-Curricular	3,687	3,927.95	4,711	5,855
2120 Guidance Service	125	123.34	84	7,378
2130 Health Services	135	76.18	101	8,578
2140 Psychological Services	620	375.77	623	2,183
2150 Speech Services	420	699.00	520	6,095
2210 Improvement of Instruction	710	1,204.80	710	710
2220 Educational Media	500	236.58	462	495
2310 School Board Services	3,257	2,844.13	3,313	3,898
2320 Office of Superintendent	29,772	29,771.56	39,020	44,365
2410 Office of Principal	4,185	3,851.83	4,171	5,410
2540 Op. & Maint. of Plant	19,403	14,270.41	19,396	29,615
2550 Pupil Transportation	30,616	31,384.48	34,179	41,232
2620 Evaluation	0	0.00	500	250
2640 Staff Services	250	102.00	150	150
2900 Other Support Services	16	15.00	16	16
5240 Food Services	500	268.56	700	700
5250 Capital Reserve	15,000	15,000.00	30,500	0
	-----	-----	-----	-----
TOTAL	\$341,621	\$334,243.92	\$383,040	\$547,125 *

* Does not include special articles.

JACKSON SCHOOL DISTRICT
1988-1989 School Budget

Func- tion	Object/ Dept.	Description	REGULAR EDUCATION			Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
1100									
	110-77	Salaries, Teachers			66,647	65,895.00	74,714	86,580	
	120-76	Salaries, Subs			400	450.00	800	1,200	
		Sub Total			67,047	66,345.00	75,514	87,780	
	211-39	Health Insurance			5,459	5,075.08	6,019	6,548	
	214-44	Worker's Comp.			355	306.55	332	430	
	222-42	Teachers' Retirement			536	507.39	575	537	
	230-38	FICA			4,794	4,758.29	5,399	6,592	
	260-43	Unemployment			307	165.86	244	253	
		Sub Total			11,451	10,813.17	12,569	14,360	
	220-67	Cont. Serv. - Music			0	0.00	0	7,358	
	330-120	Tin Mountain Project			850	900.00	1,120	1,120	
	440-118	Repairs - Equipment			100	9.00	300	250	
	440-138	Repairs - Computers			0	121.52	0	250	
		Sub Total			950	1,030.52	1,420	8,978	
	561-102	Tuition - Jr. High			27,600	26,899.96	35,000	51,000	
	561-103	Tuition - High School			121,600	117,478.48	102,500	168,000	
		Sub Total			149,200	144,378.44	137,500	219,000	
	610-11	Supplies, Art			174	225.86	198	243	
	610-23	" , Lang. Arts			449	429.85	496	350	
	610-61	" , Math			140	139.74	220	250	
	610-67	" , Music			167	41.62	0	175	
	610-69	" , Ph. Ed.			248	0.00	235	302	
	610-80	" , Science			179	418.43	80	181	
	610-81	" , Social Studies			40	43.86	66	116	
	610-83	" , General			314	994.06	563	800	
	610-139	" , Preschool Screening			20	0.00	20	20	
		Sub Total			1,731	2,293.42	1,878	2,437	

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	630-49	Books, Library	165	0.00	30	300
	630-81	" , Social Studies	44	0.00	40	150
		Sub Total	209	0.00	70	450
	640-59	Periodicals	76	140.15	76	150
		Sub Total	76	140.15	76	150
	660-138	Software, Comp. Lit.	110	0.00	73	100
		Sub Total	110	0.00	73	100
	741-67	New Equipment, Music	0	0.00	41	175
	741-138	New Equipment, Computer Lit.	0	179.10	0	2,300
	742-100	Replace Equip., Adm.	0	584.10	0	0
		Sub Total	0	763.20	41	2,475
	870-100	Contingency	106	0.00	100	100
		Sub Total	106	0.00	100	100
		TOTAL 1100 REGULAR EDUCATION	230,880	225,763.90	229,241	335,830
1200		SPECIAL EDUCATION				
	110-82	Salary, Teacher	0	0.00	0	24,150
		Sub Total	0	0.00	0	24,150
	211-39	Health Insurance	0	0.00	0	1,213
	214-44	Worker's Comp.	0	0.00	0	118
	222-42	Teacher Retirement	0	0.00	0	150
	230-38	FICA	0	0.00	0	1,814
	260-43	Unemployment	0	0.00	0	70
		Sub Total	0	0.00	0	3,365

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	330-120	Cont. Serv.-Occup. Therapy	1,500	4,328.43	3,000	5,000
	330-135	Extended Sch. Yr. Prod.	0	0.00	600	600
	330-991	Cont. Serv.-Diagnostic Serv.	0	0.00	6,033	2,000
	563-109	Tuition, Private	0	0.00	5,000	19,000
		Sub Total	1,500	4,328.43	14,633	26,600
	610-82	Supplies, Sp. Ed.	0	0.00	0	250
	610-139	Preschool Supplies	45	0.00	10	0
		Sub Total	45	0.00	10	250
		TOTAL 1200 SPECIAL EDUCATION	1,545	4,328.43	14,643	54,365
1400		CO-CURRICULAR				
	110-72	School/Coordinator	0	0	0	300
	110-77	Salaries, Summer Program	3,250	3,250.00	4,000	4,600
	222-42	Retirement	11	0.00	0	0
	230-38	FICA	232	232.35	286	345
	520-143	Student Insurance	0	101.04	150	210
	610-100	Supplies, Co-Curricular	194	344.56	275	400
		TOTAL 1400 CO-CURRICULAR	3,687	3,927.95	4,711	5,855
2120		GUIDANCE SERVICE				
	330-120	Guidance Counselor Services	0	0.00	0	7,280
	370-120	Testing, Achievement & Accountability	125	123.34	84	98
		TOTAL 2120 GUIDANCE SERVICE	125	123.34	84	7,378

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2130		HEALTH SERVICES				
	330-26	Exams, Students	50	0.00	50	50
	330-120	Nurse Services	0	0.00	0	7,280
	610-32	Supplies, Health	4	2.58	51	33
	741-32	New Equipment, Health	81	73.60	0	1,215
			-----	-----	-----	-----
	TOTAL 2130	HEALTH SERVICES	135	76.18	101	8,578
2140		PSYCHOLOGICAL SERVICE				
	330-120	Psych. Testing & Counseling	600	362.50	600	2,160
	610-83	Supplies, Psychologist	20	13.27	23	23
			-----	-----	-----	-----
	TOTAL 2140	PSYCHOLOGICAL SERVICE	620	375.77	623	2,183
2150		SPEECH SERVICES				
	330-82	Speech Services	0	0.00	0	5,570
	330-120	Audiological Testing	420	699.00	500	500
	610-82	Supplies, Speech	0	0.00	18	25
	630-82	Books, Speech	0	0.00	2	0
			-----	-----	-----	-----
	TOTAL 2150	SPEECH SERVICES	420	699.00	520	6,095
2210		IMPROVEMENT INSTRUCTION				
	270-17	Course Reimbursement	360	684.51	360	360
	320-45	Inservice/Staff Development	300	520.29	300	300
	631-71	Professional Books	50	0.00	50	50
			-----	-----	-----	-----
	TOTAL 2210	IMPROVEMENT INSTRUCTION	710	1,204.80	710	710

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2220		EDUCATIONAL MEDIA				
	330-67	Pupil Service - Music	0	0.00	0	45
	440-120	Cont. Serv. - Multi Media	175	120.75	173	175
	630-49	Books, Library (Nat'l Forest)	0	32.88	0	0
(2223)	440-67	Audio/Visual Repair, Music	0	0.00	70	50
(2223)	440-120	Audio/Visual Repair	125	82.95	119	125
(2223)	610-58	Audio/Visual Supplies	200	0.00	100	100
			-----	-----	-----	-----
		TOTAL 2220 EDUCATIONAL MEDIA	500	236.58	462	495
2310		SCHOOL BOARD SERVICES				
	523-37	Treasurer's Bond	40	50.00	50	50
(2311)	110-74	Salaries - School Board	650	650.00	650	1,000
(2312)	380-47	Census	150	0.00	150	0
(2313)	380-74	Salary - Treasurer	100	100.00	100	150
(2315)	380-47	Legal & Professional	600	211.44	600	600
(2317)	380-47	Audit	20	28.05	20	50
(2319)	380-74	Clerk/Moderator	20	20.00	20	25
(2319)	380-117	School Board Expenses	150	76.89	150	150
(2319)	520-35	Umbrella Policy	0	0.00	0	0
(2319)	540-70	Adv./Printing	600	781.16	600	900
(2319)	810-21	NHSPA Dues	927	926.59	973	973
			-----	-----	-----	-----
		TOTAL 2310 SCHOOL BOARD SERVICES	3,257	2,844.13	3,313	3,898
2320		OFFICE OF SUPERINTENDENT				
	351-104	SAU #9 Share	29,772	29,771.56	39,020	44,365
			-----	-----	-----	-----
		TOTAL 2320 OFFICE OF SUPERINTENDENT	29,772	29,771.56	39,020	44,365

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2410		OFFICE OF PRINCIPAL				
	110-72	Salary	3,250	3,250.00	3,250	3,250
	120-75	New Position - P/T Secretary	0	0.00	0	1,000
		Sub Total	3,250	3,250.00	3,250	4,250
	214-44	Worker's Comp.	17	13.65	14	21
	222-42	Teacher Retirement	26	25.07	25	20
	230-38	FICA	232	232.42	232	319
		Sub Total	275	271.14	271	360
	550-70	Printing School Records	100	80.17	100	200
	580-15	Travel	310	0.00	300	200
	610-83	Supplies	250	125.52	250	400
		Sub Total	660	205.69	650	800
	810-21	Dues & Fees	0	125.00	0	0
		SubTotal	0	125.00	0	0
		TOTAL 2410 OFFICE OF PRINCIPAL	4,185	3,851.83	4,171	5,410
2540		OP. & MAINT. OF PLANT				
	110-72	Salary - Custodian	3,718	3,575.26	3,905	4,290
		Sub Total	3,718	3,575.26	3,905	4,290
	211-39	Health Insurance	1,045	1,155.60	1,330	1,454
	214-44	Worker's Comp.	207	158.00	266	340
	230-38	FICA	573	440.46	601	693
	260-43	Unemployment	80	102.50	84	88
		Sub Total	1,905	1,856.56	2,281	2,575

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	421-94	Utilities, Water	170	176.60	170	300
	431-100	Rubbish Disposal & Mowing	700	434.00	700	700
		Sub Total	870	610.60	870	1,000
	440-119	Repairs - Bldgs.	500	702.39	500	8,500
	440-120	Contracted Services	7,290	2,742.96	6,500	7,500
		Sub Total	7,790	3,445.35	7,000	16,000
	521-36	Insurance, Boiler	150	150.00	150	250
	521-40	Insurance, Multi Peril	783	849.29	950	1,000
	530-92	Utilities, Telephone	559	601.13	555	700
	610-53	Supplies, Cleaning	600	514.61	550	600
	652-89	Utilities, Electricity	928	776.81	1,067	1,500
	653-91	Heat - Fuel Oil	2,100	1,350.80	2,073	1,700
	742-100	Replace Equipment	0	540.00	0	0
		Sub Total	5,120	4,782.64	5,340	5,750
		TOTAL 2540 OP. & MAINT. OF PLANT	19,403	14,270.41	19,396	29,615
2550		PUPIL TRANSPORTATION				
	110-72	Salaries, Bus Drivers	16,620	15,933.43	17,107	23,901
	120-76	Salaries, Substitutes	450	1,172.22	450	600
		Sub Total	17,070	17,105.65	17,557	24,501
	211-39	Blue Cross	1,026	1,183.59	3,224	1,350
	214-44	Worker's Comp.	918	948.80	1,041	1,698
	221-41	Employee Retirement	0	179.65	212	703
	230-38	FICA	1,221	1,246.78	1,255	1,840
	260-43	Unemployment	150	36.00	140	140
		Sub Total	3,315	3,594.82	5,872	5,731

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	440-99	Labor	1,500	996.80	1,800	1,800
	513-120	Contracted Services	0	0.00	0	0
	524-34	Insurance	1,646	1,283.60	1,400	1,400
	610-87	Parts/Supplies	2,500	2,787.20	3,000	3,000
	656-86	Fuel	4,035	3,128.18	3,800	3,800
	741-100	New Equipment (Radios)	0	2,000.00	0	0
		Sub Total	9,681	10,195.78	10,000	10,000
(2555)	513-120	Extra Trips	500	0.00	500	500
(2559)	519-120	Summer Programs	50	488.23	250	500
		Sub Total	550	488.23	750	1,000
		TOTAL 2550 PUPIL TRANSPORTATION	30,616	31,384.48	34,179	41,232
2620		<u>EVALUATION</u>				
	390-100	Eval., Elementary	0	0.00	500	250
		TOTAL 2620 EVALUATION	0	0.00	500	250
2640		<u>STAFF SERVICES</u>				
	340-25	Exams, Health-Staff	250	102.00	150	150
		TOTAL 2640 STAFF SERVICES	250	102.00	150	150

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2900		OTHER SUPPORT SERVICES				
	226-42	Retirement, Accrued Liability	16	15.00	16	16
	TOTAL 2900	OTHER SUPPORT SERVICES	16	15.00	16	16
5240		FOOD SERVICE				
	610-63	District Monies	500	268.56	700	700
	TOTAL 5240	FOOD SERVICE	500	268.56	700	700
5250		CAPITAL RESERVE				
	880-105	Transfer Cap. Reserve-Inst. Eq	0	0.00	500	0
	880-105	Transfer Cap. Reserve-Bus	15,000	15,000.00	15,000	0
	880-105	Transfer Cap. Reserve-Sp. Ed.	0	0.00	15,000	0
	TOTAL 5250	CAPITAL RESERVE	15,000	15,000.00	30,500	0
	GRAND TOTAL		341,621	334,243.92	383,040	547,125

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire


We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 20, 1987


CARRI PLODZIK SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9
1988-1989 Budget
ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TAMWORTH

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Jackson's Share 4.67% 1988-89
<u>1100</u>		<u>REGULAR EDUCATION</u>			
	110-77	Art Salaries	84,832	92,370	4,313.68
	110-77	Ph. Ed. Salaries	84,550	104,130	4,862.87
	120-76	Sub. Salaries	800	1,500	70.05
	211-39	Health Insurance	12,556	10,709	500.11
	212-39	Dental Insurance	1,074	1,092	50.99
	214-44	Workmen's Comp.	715	970	45.30
	222-42	Retirement	1,310	1,228	57.35
	230-38	FICA	12,168	14,870	694.43
	260-43	Unemployment	560	560	26.15
	550-70	Printing/Curriculum	0	3,000	140.10
	580-113	Travel Allotment	3,455	5,719	267.08
		Sub Total	202,020	236,148	11,028.11
	330-120	Curriculum Workshops	2,000	2,000	93.40
	330-134	Staff Development	0	1,500	70.05
	330-141	Chapter I Supplement	0	50,000	2,335.00
		Sub Total	2,000	53,500	2,498.45
	TOTAL 1100	REGULAR EDUCATION	204,020	289,648	13,526.56
<u>2130</u>		<u>HEALTH SERVICES</u>			
	110-77	Nurses' Salaries	62,320	0	0.00
	211-39	Health Insurance	6,070	0	0.00
	212-39	Dental Insurance	403	0	0.00
	214-44	Workmen's Comp.	262	0	0.00
	222-42	Retirement	480	0	0.00
	230-38	FICA	4,456	0	0.00
	260-43	Unemployment	210	0	0.00

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Jackson's Share 4.67% 1988-89
	440-32	Repair/Maintenance	320	0	0.00
	580-113	Travel Allotment	3,030	0	0.00
	580-114	Travel - Out of SAU	400	0	0.00
	TOTAL 2130	HEALTH SERVICES	77,951	0	0.00
2190		OTHER SUPPORT SERVICES			
	110-72	Salary, Sp. Ed. Director	33,500	42,000	1,961.40
	110-75	Salary, Secretary	0	14,560	679.95
	110-77	Salaries, Spec. Serv.	142,430	85,310	3,983.98
	211-39	Health Insurance	10,267	11,473	535.79
	212-39	Dental Insurance	940	682	31.85
	214-44	Workmen's Comp.	739	695	32.46
	222-41	Employee Retirement	0	428	19.99
	222-42	Teacher Retirement	1,355	789	36.85
	230-38	FICA	12,579	10,654	497.54
	260-43	Unemployment	490	350	16.34
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,200	56.04
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	1,800	84.06
	580-113	Travel Allotment/Spec. Serv.	5,933	4,250	198.48
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	46.70
	631-71	Prof. Books	100	300	14.01
	640-59	Periodicals	125	350	16.34
	660-82	Software, Sp. Ed. Director	0	350	16.34
	741-100	Additional Equipment	300	300	14.01
	810-21	Dues	150	235	10.97
	TOTAL 2190	OTHER SUPPORT SERVICES	212,908	176,726	8,253.10
2210		IMPROVEMENT OF INSTRUCTION			
	270-17	Course Reimbursement	6,500	6,500	303.55
	320-45	Inservice	1,000	2,000	93.40
	TOTAL 2210	IMPROVEMENT OF INSTRUCTION	7,500	8,500	396.95

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Jackson's Share 4.67% 1988-89
---------------	------------------	-------------	------------------------------	------------------------------	--

SCHOOL BOARD SERVICES

2310					
2310	523-37	Insurance, Treas. Bond	50	55	2.57
2315	380-47	Legal Services	3,000	5,000	233.50
2317	380-47	Auditors	2,300	2,300	107.41
2319	380-117	School Board Expenses	300	300	14.01
2319	522-35	Prof. Liab. Ins.	4,500	4,600	214.82
2319	540-70	Advertising	1,500	5,000	233.50
2319	810-21	Dues	1,200	0	0.00
			-----	-----	-----
		TOTAL 2310 SCHOOL BOARD SERVICES	12,850	17,255	805.81

OFFICE OF SUPERINTENDENT

2320					
110-72		Superintendent	49,000	52,700	2,461.09
110-75		Secretaries (2)	28,210	30,047	1,403.19
211-39		Health Insurance	6,070	5,898	275.44
212-39		Dental Insurance	403	409	19.10
214-44		Workmen's Comp.	324	405	18.91
221-41		Retirement	1,135	2,433	113.62
230-38		FICA	5,521	6,214	290.19
260-43		Unemployment	210	210	9.81
580-15		Travel - Out of SAU	1,500	1,900	88.73
580-112		Travel Allotment	1,500	1,500	70.05
630-71		Professional Books	150	150	7.01
640-59		Periodicals	350	450	21.02
810-21		Dues, Professional	0	575	26.85
			-----	-----	-----
		Sub Total	94,373	102,891	4,804.99
870-100		Contingency	2,000	2,000	93.40
			-----	-----	-----
		Sub Total	2,000	2,000	93.40
			-----	-----	-----
		TOTAL 2320 OFFICE OF SUPERINTENDENT	96,373	104,891	4,898.41

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Jackson's Share 4.67% 1988-89
---------------	------------------	-------------	------------------------------	------------------------------	--

2321 OFFICE OF ASST. SUPERINTENDENT

110-72	Asst. Superintendent	38,000	43,000	2,008.10
110-72	Asst. Supt., New Position	0	40,000	1,868.00
110-75	Secretary	14,560	15,652	730.95
211-39	Health Insurance	4,394	7,608	355.29
212-39	Dental Insurance	269	409	19.10
214-44	Workmen's Comp.	221	483	22.56
221-41	Retirement	773	2,900	135.43
230-38	FICA	3,758	7,409	346.00
260-43	Unemployment	140	210	9.81
580-15	Travel - Out of SAU	1,100	2,200	102.74
580-112	Travel Allotment	1,500	3,000	140.10
630-71	Professional Books	150	150	7.00
640-71	Periodicals	200	200	9.34
741-100	New Equipment	0	1,000	46.70
810-21	Dues, Professional	0	912	42.59
		-----	-----	-----
	TOTAL 2321 OFFICE OF ASST. SUPT.	65,065	125,133	5,843.71

2521 OFFICE OF BUSINESS ADMINISTRATOR

110-72	Business Administrator	35,983	40,000	1,868.00
110-75	Salary, Business Staff (3)	56,605	61,195	2,857.81
211-39	Health Insurance	10,168	11,150	520.70
212-39	Dental Insurance	537	546	25.50
214-44	Workmen's Comp.	389	496	23.16
221-41	Retirement	1,361	2,975	138.93
230-38	FICA	6,620	7,600	354.92
260-43	Unemployment	280	280	13.08
360-100	Software Spt./Prog. Changes	3,750	4,850	226.49
360-120	Cont. Serv.-Computer Training	0	3,960	184.93
440-118	Repairs - Equipment	300	0	0.00
440-120	Cont. Serv., Equip.	10,588	11,736	548.07
580-15	Travel - Out of SAU	700	4,500	210.15
580-112	Travel Allotment	1,800	1,800	84.06

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Jackson's Share 4.67% 1988-89
	610-83	Supplies	14,500	14,500	677.15
	640-71	Periodicals	0	250	11.68
	741-100	New Equip.-Lease/Purchase	23,551	26,859	1,254.32
	810-21	Dues, Professional	0	532	24.84
	TOTAL 2521	OFFICE OF BUSINESS ADM.	167,132	193,229	9,023.79
<u>2540</u>					
		<u>OPERATION/MAINTENANCE OF PLANT</u>			
	433-120	Cleaning Service/Bldg.	0	7,850	366.59
	440-119	Maintenance of Bldg.	500	1,200	56.04
	440-120	Cont. Serv./Bldg./Repairs	6,500	13,500	630.45
	451-100	Lease of Building	8,000	25,000	1,167.50
	452-120	Rental Equip. (Conway)	0	600	28.02
	520-40	Insurance	850	1,650	77.06
	530-92	Telephone	6,828	9,328	435.62
	652-89	Electricity	1,530	1,613	75.33
	653-91	Heat	1,321	1,700	79.39
	741-100	New Equipment	0	700	32.69
	TOTAL 2540	OP./MAINT OF PLANT	25,529	63,141	2,948.69
<u>2900</u>					
		<u>OTHER SUPPORT SERVICES</u>			
	213-39	Life Insurance - Adm.	0	850	39.70
	223-41	Retirement Liab./Retirees	620	620	28.95
	TOTAL 2900	OTHER SUPPORT SERVICES	620	1,470	68.65
		ESTIMATED FEDERAL PROGRAMS		+ 225,000	
		GROSS BUDGET TOTAL	869,948	1,204,993	
		LESS ESTIMATED REVENUE		- 255,000	
		NET BUDGET TOTAL		949,993	44,364.67

SCHOOL, ADMINISTRATIVE UNIT NO. 9

DISTRICT SHARES

ADMINISTRATORS' SALARIES

1988-1989

	<u>Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Business Adm. Salary</u>	<u>Sp. Ed. Director Salary</u>
Albany	\$ 584.97	\$ 477.30	\$ 444.00	\$ 444.00	\$ 466.70
Bartlett	7,557.18	6,166.20	5,736.00	5,736.00	6,022.80
Chatham	368.90	301.00	280.00	280.00	294.00
Conway	30,618.70	24,983.00	23,240.00	23,240.00	24,402.00
Eaton	627.13	511.70	476.00	476.00	499.80
Freedom	2,592.84	2,115.60	1,968.00	1,968.00	2,066.40
Jackson	2,461.09	2,008.10	1,868.00	1,868.00	1,961.40
Madison	3,578.33	2,919.70	2,716.00	2,716.00	2,851.80
Tamworth	4,310.86	3,517.40	3,272.00	3,272.00	3,435.60
	-----	-----	-----	-----	-----
TOTAL	\$52,700.00	\$43,000.00	\$40,000.00	\$40,000.00	\$42,000.00

ENROLLMENT STATISTICS
Jackson School District
CURRENT ENROLLMENT (Dec. 1987)
Total K-6.....22 Total 7-12.....36

Kinderqarten	Grade 1	Grade 2	Grade 3	Grade 4
Hope Aharno	Peter Adams	Jessica Bennett	Jason Notargiacomo	Simon Adams
Charles Lodi	Jennifer Lubao	*Heather Tilnev	David Wheeler	Kirsten Tilnev
Hilary Weiss	Elizabeth Maynard	Michael Connolly		
Stash Durkee	Laura McLane			
	Martin Sweeney			
	Abigail Martin			
Grade 5	Grade 6	Grade 7	Grade 8	Grade 9
Jason Clemons	Patrick Kelley	Meaghan Railev	**Marshall Abbott	Caitlin Perkins
Corinna Perkins	Leslie Rancourt	Karen Connolly	**Lance Davis	Jennifer Shellev
	Jeremy Wenger	Daniel Fernald	Sonva Hechtile	Jennifer Tradewell
		**Nicole LaRose	**Barry Lubao	
			**Jon Sutton	
			**Ian LaRose	
			**Svbil Treadwell	
Grade 10	Grade 11	Grade 12		
Dudlev Davis	Chris Badger	Brvan Railev		
Jennifer Kelley	Kara Clemons	Chris Railev		
Stephanie Wav	Randy Davis	Chris Donnelly		
David DeRobertis	Joseph Fernald	Jerome Doucherty		
	Jav Henry	Debbi Dunwell		
	Lara Pelzar	Shannon Kelly		
	Rachael Phair-Boulette	Sean Minton		
	Dustin Shelley	Virginia Otis		
	Brian Wheeler	Cynthia Wenger		

*Tuition to Conway
**Attend Bartlett Junior High

**PLEASE BRING THIS REPORT
TO
TOWN MEETING**